

# VII. DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

## A. Office of the Secretary

For general administration, administration of personnel benefits, salary standardization, policy formulation, program planning and standards development for elementary, secondary and higher education, development and promotion of a physical education and school sports program, technical and vocational education and non-formal education, research and promotion of school health and nutrition, national education test development and regional operations, including locally-funded projects and foreign-assisted projects as indicated hereunder  
 .....P23,463,007,000

### New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>1. Functions</u>				
1. General Administration and Support Services	P 218,436,000	P 209,452,000	P 38,991,000	P 466,879,000
2. Administration of Personnel Benefits	1,509,208,000			1,509,208,000
3. Salary Standardization	2,105,587,000			2,105,587,000
4. Policy Formulation, Program Planning and Standards Development for:				
4.1 Elementary Education	4,843,000	3,966,000	9,000	8,818,000
4.2 Secondary Education	3,849,000	133,832,000	84,000	137,765,000
4.3 Higher Education	11,569,000	159,652,000	24,324,000	195,545,000
4.4 Physical Education and School Sports Program	3,065,000	9,846,000	50,000	12,961,000
4.5 Technical and Vocational Education	2,993,000	11,068,000	500,000	14,561,000
4.6 Non-formal Education	3,154,000	35,359,000	705,000	39,218,000
5. Research and Promotion of School Health and Nutrition	1,531,000	8,682,000	412,000	10,625,000
6. National Education Test Development	5,315,000	12,961,000	554,000	18,830,000
7. Regional Operations	13,075,516,000	2,363,323,000	2,437,537,000	17,876,376,000
National Capital Region	1,322,661,000	391,763,000	304,305,000	2,018,729,000
Region I	941,437,000	263,138,000	129,121,000	1,333,696,000
Cordillera Administrative Region	305,361,000	68,307,000	56,337,000	430,005,000
Region II	555,369,000	113,069,000	115,149,000	783,587,000
Region III	1,183,512,000	195,005,000	168,919,000	1,547,436,000

Region IV	1,659,971,000	238,708,000	267,150,000	2,165,829,000
Region V	1,013,857,000	135,823,000	224,400,000	1,374,080,000
Region VI	1,450,194,000	190,997,000	405,340,000	2,046,531,000
Region VII	864,530,000	104,232,000	128,830,000	1,097,592,000
Region VIII	869,672,000	129,165,000	187,998,000	1,186,835,000
Region IX	673,673,000	134,895,000	100,297,000	908,865,000
Region X	734,511,000	138,840,000	127,604,000	1,000,955,000
Region XI	826,645,000	142,367,000	133,537,000	1,102,549,000
Region XII	674,123,000	117,014,000	88,550,000	879,687,000
Total, Functions	16,945,066,000	2,948,141,000	2,503,166,000	22,396,373,000
<u>B. Locally-Funded Projects</u>				
1. Payment of Handling, Freight, Storage Insurance and Other Costs Related to Interna- tional Food Assistance Programs		19,005,000		19,005,000
2. Educational Development Project	7,030,000	3,904,000		10,934,000
3. Agricultural Education Outreach Project	1,424,000	4,230,000		5,654,000
4. Assistance to Education Program in the Secondary Level		21,428,000		21,428,000
Total, Locally-Funded Projects	8,454,000	48,567,000		57,021,000
<u>C. Foreign-Assisted Projects</u>				
1. Agricultural Technology Education Project (ADB 884 PHI/ OPEDFID 451 P)	15,785,000	24,898,000	178,197,000	218,880,000
Peso Counterpart Loan Proceeds	280,000 15,505,000	10,400,000 14,498,000		10,680,000 208,200,000
2. Canadian-Philippine Commodity Assistance for High School Textbook Project		9,291,000		9,291,000
Peso Counterpart		9,291,000		9,291,000
3. Secondary Education Development Project (ADB PHI)	8,995,000	208,000,000	564,447,000	781,442,000
Peso Counterpart Loan Proceeds	8,995,000	174,000,000 34,000,000	329,120,000 235,327,000	512,115,000 269,327,000
Total, Foreign-Assisted Projects	24,780,000	242,189,000	742,644,000	1,009,613,000
Peso Counterpart Loan Proceeds	9,275,000 15,505,000	193,691,000 48,498,000	329,120,000 413,524,000	532,086,000 477,527,000
Total New Appropriations, Office of the Secretary	P16,978,300,000	P3,238,897,000	P3,245,810,000	P23,463,007,000

### Special Provisions

1. **Allocation and Identification of Appropriations.** The amounts herein appropriated for maintenance and other operating expenses, including supplies and materials and equipment shall be identified in the Work and Financial Plan as to the Bureau/Office/Division/District of ultimate destination: PROVIDED, That supplies directly used by teachers shall be issued to them in the form of cash, in addition to the cash allowance authorized in this Act.

Maintenance and other operating expenses shall include provisions for the purchase of chalks, teacher record booklets, forms, erasers, medical and dental supplies for schools and mobile clinics, and other essential supplies and materials of the Department.

2. **Release and Administration of Funds for Construction, Repair, Rehabilitation, Replacement, Completion and Maintenance of School Buildings.** The amounts herein appropriated for construction, repair, rehabilitation, replacement, completion and maintenance of school buildings shall be released to the Regional Offices of the Department of Public Works and Highways to be implemented by the respective district or city engineers with no imposition of engineering surcharges: PROVIDED, That the Parent-Teachers Association, if any, shall be given the highest priority to undertake minor repairs involving amounts not exceeding twenty thousand pesos (P20,000) under the technical supervision of the district or city engineer, which in no case shall be sub-contracted: PROVIDED, FURTHER, That secondary and collegiate schools are authorized to utilize the services of their students, during their vocational class periods, in the construction, repair, rehabilitation, replacement and/or completion of public or government-owned buildings and equipment as part of their vocational training.

An adequate amount shall immediately be released and made available to the Secretary of Public Works and Highways as standby funds for emergency repairs of school buildings damaged by typhoons and other calamities.

3. **Use of Savings for Scholarship.** The Secretary of the Department of Education, Culture and Sports is hereby authorized, subject to Section 40 of P.D. No. 1177, to use on first priority, savings not exceeding thirty million pesos (P30,000,000) realized from its current year appropriations as additional funding for the implementation of the Study Now Pay Later Plan of the National Scholarship and Student Loan Center as authorized by law.

In order to spread the assistance as widely as possible, the size of financial assistance in higher education to students of families in depressed areas, for which funds have been allocated under this Act, shall approximate the average government subsidies to students in State Colleges and Universities: PROVIDED, That scholarship funds shall be equitably allocated to the different political regions of the country.

4. **Income of Baguio Teachers Camp.** Income of the Baguio Teachers Camp derived from rentals for the use of its buildings and facilities, board and lodging and other sources shall be constituted as a revolving fund. The income shall be deposited in an authorized government depository bank, and may be made available for direct maintenance and operating expenses incurred for the board and lodging of teachers-occupants and for the maintenance and other operating expenses, which may be withdrawn subject to accounting and auditing rules and regulations without need for a funding warrant: PROVIDED, That any interest income earned shall accrue to the revolving fund: PROVIDED, FURTHER, That the Baguio Teachers Camp shall submit to the Department of Budget and Management a monthly report of its income and a quarterly report of expenditures and, in case of failure to submit said requirements, the Department of Budget and Management shall order the suspension of withdrawals from this fund until such time that said requirements are complied with.

5. **Use of Savings for Supplemental Cash Allowance of Teachers.** The Secretary of the Department of Education, Culture and Sports is hereby authorized, subject to Section 40 of P.D. No. 1177, to use savings realized from its current year appropriations to augment the supplemental cash allowance of teachers for the purchase of chalks, erasers, forms and other classroom supplies and materials directly used for elementary classroom purposes in an amount not exceeding two hundred pesos (P200) each teacher per year.

6. **Special and Work Study Grant to Returnees.** The amounts herein appropriated for special and work study grant to returnees or their next of kin under Presidential Memorandum Order No. 597 shall be utilized in coordination with the Peace and Order Council created under Executive Order No. 309 dated November 11, 1987 as amended by Executive Order No. 317 dated February 5, 1988.

7. **Allocation of School Teachers.** The allocation of teachers for both secondary and elementary schools shall be apportioned equitably in all the legislative districts taking into account the enrolment of students and the number of schools needed to be established, among other

considerations.

8. Allocation of School Buildings. The allocation of school buildings, both foreign-funded and locally-funded, shall be apportioned equitably, taking into account the number of school children in all the legislative districts.

9. Support for Literacy Programs. Any portion of the appropriation provided for the Bureau of Elementary and Bureau of Secondary Education may be utilized to support adult literacy programs utilizing alternative delivery systems.

10. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the payment of P45,000 for extraordinary expenses.....	P 247,943,000
b. Payment of the clothing allowance of teachers and other personnel as may be authorized under P.D. No. 985 to be released in cash.....	119,040,000
c. Payment of the rental to the Land Bank of the Philippines.....	675,000
d. Payment of the contribution to the Music Promotion Foundation.....	330,000
e. Payment of the expenses of cultural representatives abroad designated pursuant to R.A. No. 3042.....	500,000
f. Payment of the contribution to the Philippine Historical Association.....	25,000
g. EDP service activities.....	8,683,000
h. Operations of the Baguio Teachers Camp.....	3,172,000
i. Operations of the Baguio Vacation Normal School.....	725,000
j. DECS management information services.....	2,000,000
k. Payment of the teachers scholarship and fellowship grants, subject to Section 40 of P.D. No. 1177.....	4,700,000
l. Payment of the contribution to the National Social Action Center (NASAC).....	100,000
m. Payment of the operational expenses of the Teachers Pavilion.....	398,000
n. Subscription to magazines for school use, subject to Section 40 of P.D. No. 1177.....	7,000,000
o. Human resources training and development.....	3,000,000
p. Operational expenses of the Instructional Materials Council.....	420,000
q. Construction of regional offices .....	38,337,000

r. Payment of retirement gratuity and separation pay of national government officials and employees.....	28,954,000
s. Payment of terminal leave benefits to officials and employees entitled thereto.....	877,000
Sub-total, Function 1.....	<u>466,879,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	100,694,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	40,078,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	259,832,000
d. Payment of amelioration benefits.....	1,108,604,000
Sub-total, Function 2.....	<u>1,509,208,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	2,105,587,000
Sub-total, Function 3.....	<u>2,105,587,000</u>
4. Policy Formulation, Program Planning and Standards Development for:	
4.1 Elementary Education	
a. Policy formulation, program planning and standards development for elementary education .....	8,818,000
Sub-total, Function 4.1 .....	<u>8,818,000</u>
4.2 Secondary Education	
a. Policy formulation, program planning and standards development for secondary education.....	15,509,000
b. Scholarship program for elementary and secondary school children, entered into with accredited private schools under a service contracting scheme.....	100,000,000
c. Printing and distribution of textbooks for public secondary schools.....	9,059,000
d. Teachers' training to ensure the effective use of textbooks.....	13,197,000
Sub-total, Function 4.2 .....	<u>137,765,000</u>

## 4.3 Higher Education

a. Policy formulation, program planning and standards development for higher education.....	11,921,000
b. Payment of the operational expenses of the Technical Panel for Agricultural Education.....	1,788,000
c. Payment of the operational expenses of the Technical Panel for Engineering Education.....	2,860,000
d. Voluntary accreditation and deregulation purposes, subject to Section 40 of P.D. No. 1177.....	5,000,000
e. Operational expenses for the establishment of Technical Panels.....	3,000,000
f. Operational expenses of the Board of Higher Education.	47,000
g. Implementation of the National Integration Study Grant Program.....	30,000,000
h. Implementation of the State Scholarship Program.....	14,929,000
i. Special and work study grant to returnees or their next of kin under P.M.O. No. 697.....	22,000,000
j. Implementation of the educational assistance program for selected ethnic groups.....	10,000,000
k. Assistance to private education.....	4,000,000
l. Implementation of the Study Now Pay Later Plan of the National Scholarship and Student Loan Center under R.A. No. 6014	40,000,000
m. Financial assistance to students of families in depressed, disadvantaged and underdeveloped areas.....	50,000,000
Sub-total, Function 4.3 .....	195,545,000

## 4.4 Physical Education and School Sports Program

a. Policy formulation, program planning and standards development for the development and promotion of physical education and school sports program .....	12,961,000
Sub-total, Function 4.4 .....	12,961,000

## 4.5 Technical and Vocational Education

a. Policy formulation, program planning and standards development for technical and vocational education....	8,971,000
b. Recurrent cost of the Technical and Vocational Education Project.....	5,590,000
Sub-total, Function 4.5 .....	14,561,000

4.6 Non-formal Education	
a. Policy formulation, program planning and standards development for non-formal education .....	9,218,000
b. Field operations of NFE literacy, basic livelihood skills development and values development.....	30,000,000
Sub-total, Function 4.6 .....	39,218,000
5. Research and Promotion of School Health and Nutrition	
a. Scientific development and study of an integrated nutrition program for Filipino school children.....	3,231,000
b. Deworming, school health guardian and environmental sanitation programs.....	3,566,000
c. Project "Paglingap" and the Applied Nutrition Project, including assistance to the Applied Nutrition Centers of Quezon City, Bayambang, Pangasinan, Cebu City and Cagayan de Oro City.....	840,000
d. Implementation of the Alay Tanim Program.....	900,000
e. Field operations of the Medical/Dental Health Services	2,088,000
Sub-total, Function 5.....	10,625,000
6. National Education Test Development	
a. Development and conduct of the National College Entrance Examination (NCEE).....	18,830,000
Sub-total, Function 6.....	18,830,000
7. Regional Operations	
National Capital Region.....	2,018,729,000
a. General administrative services.....	14,644,000
b. Purchase of books.....	9,122,000
c. Implementation of programs for elementary education...	1,011,277,000
1) Operation of the National Orthopedic Hospital for Crippled Children, Quezon City.....	2,551,000
2) Operation of the School for the Deaf, Pasay City.	4,498,000
3) Operation of the Jose Fabella Memorial School (Welfareville), Mandaluyong.....	5,204,000
4) Operation of the Philippine National School for Blind, Pasay City.....	2,137,000
5) Payment of teachers' honoraria in accordance with LDI No. 1023.....	2,467,000
6) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	5,868,000
7) Payment of the rest of elementary education ex-	

penses in National Capital Region.....	988,552,000
d. Implementation of programs for secondary education....	20,647,000
1) Operation of the Muntinlupa National High School, Muntinlupa, Metro Manila.....	10,689,000
2) Operation of the Rizal Experimental Station and Pilot School of Cottage Industries, Pasig, Metro Manila.....	9,803,000
3) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	45,000
4) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	110,000
e. Implementation of programs for higher education.....	17,144,000
1) Operation of the Marikina Institute of Science and Technology, Marikina, Metro Manila.....	16,963,000
2) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	13,000
3) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	168,000
f. Payment of salaries and COLA of nationalized high school teachers.....	368,179,000
g. Implementation of free secondary education.....	360,246,000
h. Construction, replacement, rehabilitation and completion of elementary school buildings.....	194,493,000
i. Repair and maintenance of school buildings.....	2,550,000
j. Payment of retirement gratuity and separation pay of national government officials and employees.....	20,334,000
k. Payment of terminal leave benefits to national government officials and employees entitled thereto...	93,000
Region I.....	1,333,696,000
a. General administrative services.....	10,000,000
b. Purchase of books.....	10,762,000
c. Implementation of programs for elementary education	740,877,000
1) Payment of teachers honoraria in accordance with LDI No. 1023.....	1,703,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	3,694,000
3) Payment of the rest of elementary education expenses in Region I.....	735,480,000
d. Implementation of programs for secondary education....	249,148,000

1) Operation of the Agno National High School, Agno, Pangasinan.....	2,481,000
2) Operation of the Alaminos National High School, Alaminos, Pangasinan.....	4,562,000
3) Operation of the Anda National High School, Anda, Pangasinan.....	2,216,000
4) Operation of the Bacarra National Comprehensive High School, Bacarra, Ilocos Norte.....	5,980,000
5) Operation of the Bacnotan National High School, Bacnotan, La Union.....	5,231,000
6) Operation of the Bacsil National High School, San Juan, Ilocos Sur.....	2,291,000
7) Operation of the Bangui National High School, Bangui, Ilocos Norte.....	2,581,000
8) Operation of the Bangui School of Fisheries, Bangui, Ilocos Norte.....	2,537,000
9) Operation of the Bayambang National High School, Bayambang, Pangasinan.....	7,846,000
10) Operation of the Benigno V. Aldana National Memorial High School, Pozorrubio, Pangasinan.....	3,863,000
11) Operation of the Binalonan National High School, Binalonan, Pangasinan.....	4,310,000
12) Operation of the Bolinao School of Fisheries, Bolinao, Pangasinan.....	2,507,000
13) Operation of the Burgos Agro-Industrial School, Burgos, Ilocos Norte.....	2,287,000
14) Operation of the Burgos National High School, Burgos, Pangasinan.....	2,541,000
15) Operation of the Calasiao Comprehensive National High School, Calasiao, Pangasinan.....	6,087,000
16) Operation of the Candon National High School, Candon, Ilocos Sur.....	6,100,000
17) Operation of the Cervantes National Agro-Industrial School, Cervantes, Ilocos Sur....	2,577,000
18) Operation of the Dagupan City National High School, Dagupan City.....	8,714,000
19) Operation of the Daniel Maramba National High School, Sta. Barbara, Pangasinan.....	4,653,000
20) Operation of the Doña Francisca L. Vda. de Ortega Memorial High School, Bangar, La Union.....	3,571,000
21) Operation of the Eastern Pangasinan Agricultural College, Sta. Maria, Pangasinan.....	3,769,000
22) Operation of the Eguia National High School, Dasol, Pangasinan.....	1,801,000
23) Operation of the Filipinas National High School, San Nicolas, Ilocos Norte.....	3,747,000
24) Operation of the Ilocos Norte Agricultural College, Pasuquin, Ilocos Norte.....	4,249,000
25) Operation of the Ilocos Norte College of Arts and Trades, Laoag City.....	6,785,000
26) Operation of the Ilocos Norte National High School, Laoag City.....	7,653,000
27) Operation of the Ilocos Norte Regional School of Fisheries, La Paz, Laoag City.....	2,026,000
28) Operation of the Ilocos Sur Experimental Station and Pilot School of Cottage Industries, Santiago, Ilocos Sur.....	4,195,000
29) Operation of the Ilocos Sur National High School, Vigan, Ilocos Sur.....	9,054,000
30) Operation of the La Union National High School,	

San Fernando, La Union.....	8,834,000
31) Operation of the Luciano Millan Memorial School of Arts and Trades, Asingan, Pangasinan.....	3,865,000
32) Operation of the Luna National High School, Luna, La Union.....	4,230,000
33) Operation of the Lussoc National High School, Sto. Domingo, Ilocos Sur.....	1,999,000
34) Operation of the Manaoag National High School, Manaoag, Pangasinan.....	5,569,000
35) Operation of the Mangaldan National High School, Mangaldan, Pangasinan.....	6,983,000
36) Operation of the Mangatarem National High School, Mangatarem, Pangasinan.....	5,994,000
37) Operation of the Marcos Agro-Industrial School, Marcos, Ilocos Norte.....	2,937,000
38) Operation of the Mataas Na Paaralang Juan C. Laya, San Manuel, Pangasinan.....	4,401,000
39) Operation of the Naglaogan National High School, Sto. Domingo, Ilocos Sur.....	2,015,000
40) Operation of the Narvacan National Central High School, Narvacan, Ilocos Sur.....	6,052,000
41) Operation of the Narvacan School of Fisheries, Narvacan, Ilocos Sur.....	3,349,000
42) Operation of the Pangasinan College of Fisheries, Binmaley, Pangasinan.....	3,124,000
43) Operation of the Pangasinan National High School, Lingayen, Pangasinan.....	7,258,000
44) Operation of the Pangasinan School of Arts and Trades, Lingayen, Pangasinan.....	4,804,000
45) Operation of the Rosales National High School, Rosales, Pangasinan.....	6,337,000
46) Operation of the Sarrat National High School, Sarrat, Ilocos Norte.....	4,156,000
47) Operation of the Sinait National High School, Sinait, Ilocos Sur.....	4,559,000
48) Operation of the Solsona National High School, Solsona, Ilocos Norte.....	3,666,000
49) Operation of the Southern Ilocos Sur School of Fisheries, Candon, Ilocos Sur.....	3,000,000
50) Operation of the Speaker Eugenio Perez National Agricultural High School, San Carlos City, Pangasinan.....	3,899,000
51) Operation of the Suyo National High School, Suyo, Ilocos Sur.....	3,060,000
52) Operation of the Tagudin General Comprehensive High School, Tagudin, Ilocos Sur.....	5,150,000
53) Operation of the Tayug National High School, Tayug, Pangasinan.....	5,517,000
54) Operation of the Urdaneta National High School, Urdaneta, Pangasinan.....	7,123,000
55) Operation of the Villasis National High School, Villasis, Pangasinan.....	4,291,000
56) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	456,000
57) Payment of the teachers' salary adjustment on the basis of duly approved Equivalent Record Forms (ERFs).....	306,000
e. Implementation of programs for higher education.....	6,077,000

1) Ilocos Sur Agricultural College, Sta. Maria, Ilocos Sur.....	6,037,000
2) Payment of the differential amount to convert teaching positions into Master Teacher Positions.....	40,000
f. Payment of salaries and COLA of nationalized high school teachers.....	49,905,000
g. Implementation of free secondary education.....	218,243,000
h. Construction, replacement, rehabilitation and completion of elementary school buildings.....	35,904,000
i. Repair and maintenance of school buildings.....	12,780,000
Cordillera Administrative Region.....	430,005,000
a. General administrative services.....	8,112,000
b. Purchase of books.....	3,249,000
c. Implementation of programs for elementary education.....	229,687,000
1) Payment of teachers honoraria in accordance with LOI No. 1023.....	767,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	2,576,000
3) Payment of the rest of elementary education expenses in Cordillera Administrative Region.....	226,344,000
d. Implementation of programs for secondary education....	86,963,000
1) Operation of the Abra High School, Bangued, Abra.....	2,308,000
2) Operation of the Abra School of Arts and Trades, Bangued, Abra.....	5,067,000
3) Operation of the Apayao National Agricultural High School, Calanasan, Kalinga-Apayao.....	1,951,000
4) Operation of the Bacarri National Trade and Agricultural School, Paracelis, Mt. Province.....	2,780,000
5) Operation of the Balbalan Agro-Industrial School, Balbalan, Kalinga-Apayao.....	1,627,000
6) Operation of the Banaue National High School, Banaue, Ifugao.....	1,609,000
7) Operation of the Benguet School of Arts and Trades, Bakod, Benguet.....	3,537,000
8) Operation of the Bibak National Agricultural School, Tabuk, Kalinga-Apayao.....	2,758,000
9) Operation of the Bucay General High School, Bucay, Abra.....	3,763,000
10) Operation of the Buguias-Loo Agro-Industrial School, Buguias-Loo, Benguet.....	3,509,000
11) Operation of the Eastern Bontoc National Agricultural and Vocational High School, Barlig, Mt. Province.....	2,036,000
12) Operation of the Governor Bado Dangwa Agro-Industrial School, Kapangan, Benguet.....	3,791,000
13) Operation of the Hingyon National High School,	

Hingyon, Ifugao.....	1,609,000
14) Operation of the Jose Mencia National High School, Atok, Benguet.....	2,283,000
15) Operation of the Kalinga-Apayao School of Arts and Trades, Conner, Kalinga-Apayao.....	2,848,000
16) Operation of the Kamora National High School, Kabayan, Benguet.....	2,251,000
17) Operation of the Kibungan National High School, Kibungan, Benguet.....	1,860,000
18) Operation of the Mankayan National High School, Mankayan, Benguet.....	2,955,000
19) Operation of the Mataragan National Agricultural High School, Mataragan, Malibcong, Abra.....	1,586,000
20) Operation of the Mt. Province General Comprehensive High School, Bontoc, Mt. Province..	4,774,000
21) Operation of the Mayoyao National High School, Mayoyao, Ifugao.....	1,609,000
22) Operation of the Namillangan National High School, Potia, Ifugao.....	3,500,000
23) Operation of the Northern Abra National High School, San Juan, Abra.....	3,100,000
24) Operation of the Pilar Rural School, Pilar, Abra.	2,737,000
25) Operation of the Pinukpuk Vocational School, Pinukpuk, Kalinga-Apayao.....	2,118,000
26) Operation of the Sta. Maria National High School, Potia, Ifugao.....	3,500,000
27) Operation of the Tabuk National High School, Tabuk, Kalinga-Apayao.....	2,898,000
28) Operation of the Tadian National School of Arts and Trades, Tadian, Mt. Province.....	3,544,000
29) Operation of the Tanudan Vocational High School, Tanudan, Kalinga-Apayao.....	1,820,000
30) Operation of the Tuba National High School, Tuba, Benguet.....	2,312,000
31) Operation of the Tublay School of Home Industries, Tublay, Benguet.....	4,825,000
32) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	33,000
33) Payment of the teachers' salary adjustment on the basis of duly approved Equivalent Record Forms (ERFs).....	65,000
e. Implementation of programs for higher education.....	10,216,000
1) Operation of the Ifugao College of Arts and Trades, Lagawe, Ifugao.....	5,000,000
2) Operation of the Kalinga-Apayao State College as created by P.D. No. 2017.....	5,200,000
3) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	16,000
f. Payment of salaries and COLA of nationalized high school teachers.....	26,540,000
g. Implementation of free secondary education.....	46,056,000
h. Construction, replacement, rehabilitation and completion of elementary school buildings.....	16,752,000

i. Repair and maintenance of school buildings.....	2,430,000
Region II.....	783,587,000
a. General administrative services.....	12,936,000
b. Purchase of books.....	6,294,000
c. Implementation of programs for elementary education	427,750,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	1,215,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	2,240,000
3) Payment of the rest of elementary education expenses in Region II.....	424,295,000
d. Implementation of programs for secondary education....	169,217,000
1) Operation of the Abulog Rural and Vocational School, Abulog, Cagayan.....	2,651,000
2) Operation of the Abulog School of Fisheries, Abulog, Cagayan.....	2,074,000
3) Operation of the Alcala Rural School, Alcala, Cagayan.....	2,729,000
4) Operation of the Allacapan Vocational High School, Allacapan, Cagayan.....	2,772,000
5) Operation of the Alfonso Castañeda National High School, Alfonso Castañeda, Nueva Vizcaya.....	1,661,000
6) Operation of the Aparri School of Arts and Trades, Aparri, Cagayan.....	4,032,000
7) Operation of the Baggao Agricultural High School, Baggao, Cagayan.....	3,247,000
8) Operation of the Batanes National High School, Basco, Batanes.....	4,104,000
9) Operation of the Batanes School of Arts and Trades, Basco, Batanes.....	2,598,000
10) Operation of the Bintawan National High School, Villaverde, Nueva Vizcaya.....	3,267,000
11) Operation of the Bukig National Agricultural and Technical School, Aparri, Cagayan.....	2,738,000
12) Operation of the Cabarroguis National Trade School, Cabarroguis, Quirino.....	1,690,000
13) Operation of the Cagayan Marine Fisheries Demonstration Station, Cagayan.....	50,000
14) Operation of the Cagayan National High School, Tuguegarao, Cagayan.....	13,468,000
15) Operation of the Cauayan Rural High School, Cauayan, Isabela.....	5,000,000
16) Operation of the Claveria Rural and Vocational School, Claveria, Cagayan.....	2,076,000
17) Operation of the Claveria School of Arts and Trades, Claveria, Cagayan.....	3,055,000
18) Operation of the Delfin Albano Memorial School of Agriculture and Technology, San Mariano, Isabela.....	3,478,000
19) Operation of the Diadi National High School, Diadi, Nueva Vizcaya.....	2,716,000

20) Operation of the Dibuluan National High School, Jones, Isabela.....	1,928,000
21) Operation of the Don Mariano Marcos National High School, Echague, Isabela.....	2,027,000
22) Operation of the Enrile Vocational High School, Enrile, Cagayan.....	4,191,000
23) Operation of the Gamu Rural School, Gamu, Isabela.....	3,260,000
24) Operation of the Gattaran National Trade School, Gattaran, Cagayan.....	1,971,000
25) Operation of the Isabela National High School, Ilagan, Isabela.....	6,921,000
26) Operation of the Isabela School of Arts and Trades, Ilagan, Isabela.....	4,683,000
27) Operation of the Isabela School of Fisheries, Palanan, Isabela.....	2,446,000
28) Operation of the Itawes National Agricultural and Technical School, Tuao, Cagayan.....	3,533,000
29) Operation of the Itbayat National Agricultural High School, Itbayat, Batanes.....	1,935,000
30) Operation of the Jones Rural School, Jones, Isabela.....	3,568,000
31) Operation of the Kasibu National Agricultural School, Kasibu, Nueva Vizcaya.....	1,961,000
32) Operation of the Lamo National High School, Dupax del Norte, Nueva Vizcaya.....	2,189,000
33) Operation of the Maddela Agro-Industrial National High School, Maddela, Quirino.....	3,203,000
34) Operation of the Nansiakan National High School, Kayapa, Nueva Vizcaya.....	1,433,000
35) Operation of the Nueva Vizcaya General Comprehensive High School, Bayombong, Nueva Vizcaya.....	5,968,000
36) Operation of the Pamplona National School of Fisheries, Pamplona, Cagayan.....	2,193,000
37) Operation of the Pinaripad National High School, Aglipay, Quirino.....	2,089,000
38) Operation of the Quezon National High School, Quezon, Nueva Vizcaya.....	2,436,000
39) Operation of the Quirino General High School, Cabarroguis, Quirino.....	2,857,000
40) Operation of the Ramon National High School, Ramon, Isabela.....	1,793,000
41) Operation of the Reina Mercedes Vocational and Industrial School, Reina Mercedes, Isabela.....	3,889,000
42) Operation of the Rizal National High School, Santiago, Isabela.....	1,943,000
43) Operation of the Roxas Memorial Agricultural and Industrial School, Roxas, Isabela.....	3,797,000
44) Operation of the Sabtang National School of Fisheries, Sabtang, Batanes.....	1,967,000
45) Operation of the Saguday National High School, Saguday, Quirino.....	2,229,000
46) Operation of the San Agustin National High School, San Agustin, Isabela.....	2,186,000
47) Operation of the Sanchez Mira School of Arts and Trades, Sanchez Mira, Cagayan.....	2,497,000
48) Operation of the San Isidro National High School, San Isidro, Isabela.....	1,953,000
49) Operation of the San Mateo Vocational and	

Industrial High School, San Mateo, Isabela.....	2,901,000
50) Operation of the St. Paul Vocational and Industrial High School, San Pablo, Isabela.....	2,072,000
51) Operation of the Santiago Vocational and Industrial High School, Santiago, Isabela.....	3,973,000
52) Operation of the Sto. Tomas National High School, Sto. Tomas, Isabela.....	2,021,000
53) Operation of the Solana Fresh Water and Fishery School, Solana, Cagayan.....	2,528,000
54) Operation of the Tuao Vocational and Technical School, Tuao, Cagayan.....	1,955,000
55) Operation of the Uddiawan National High School, Solano, Nueva Vizcaya.....	1,771,000
56) Operation of the Western Cagayan School of Arts and Trades, Lasam, Cagayan.....	3,608,000
57) Operation of the Western Cagayan Vocational High School, Lasam, Cagayan.....	1,908,000
58) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	28,000
e. Implementation of programs for higher education.....	6,962,000
1) Operation of the Angadanan Agro-Industrial College, Angadanan, Isabela.....	6,896,000
2) Operation of the Cagayan Teacher's College, Cagayan.....	50,000
3) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	16,000
f. Payment of salaries and COLA of nationalized high school teachers.....	23,659,000
g. Implementation of free secondary education.....	88,407,000
h. Construction, replacement, rehabilitation and completion of elementary school buildings.....	40,051,000
i. Repair and maintenance of school buildings.....	7,900,000
j. Payment of retirement gratuity and separation pay of national government officials and employees.....	411,000
Region III.....	1,547,436,000
a. General administrative services.....	13,630,000
b. Purchase of books.....	13,286,000
c. Implementation of programs for elementary education	961,870,000
1) Payment of teachers' honoraria in accordance with LDI No. 1023.....	2,518,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	5,964,000
3) Payment of the rest of elementary education expenses in Region III.....	953,388,000

d. Implementation of programs for secondary education....	217,866,000
1) Operation of the Aliaga National High School, Aliaga, Nueva Ecija.....	5,115,000
2) Operation of the Angeles City National Trade School, Angeles City.....	5,960,000
3) Operation of the Bani National High School, Masinloc, Zambales.....	2,708,000
4) Operation of the Bataan National Agricultural School, Abucay, Bataan.....	3,540,000
5) Operation of the Bataan National High School, Balanga, Bataan.....	8,158,000
6) Operation of the Bataan National School for Filipino Craftsmen, Orani, Bataan.....	4,060,000
7) Operation of the Bataan School of Fisheries, Orion, Bataan.....	4,195,000
8) Operation of the Camiling School for Home Industries, Camiling, Tarlac.....	3,870,000
9) Operation of the Candelaria School of Fisheries, Candelaria, Zambales.....	4,122,000
10) Operation of the City of Olongapo High School, Olongapo City.....	17,305,000
11) Operation of the Constancio Padilla National High School, San Jose City.....	11,703,000
12) Operation of the Dr. Ramon de Santos National High School, Cuyapo, Nueva Ecija.....	5,659,000
13) Operation of the Felicita G. Bernardino Memorial Trade School, Marilao, Bulacan.....	3,565,000
14) Operation of the Floridablanca National Agricultural School, Floridablanca, Pampanga.....	3,444,000
15) Operation of the General Tinio National High School, General Tinio, Nueva Ecija.....	6,669,000
16) Operation of the Guiguinto National Vocational High School, Guiguinto, Bulacan.....	2,246,000
17) Operation of the Juan R. Liwag Memorial High School, Gapan, Nueva Ecija.....	7,096,000
18) Operation of the Lolomboy National High School, Bocaue, Bulacan.....	5,601,000
19) Operation of the Maligaya National High School, City of Palayan.....	2,067,000
20) Operation of the Malolos Marine Fishery School and Laboratory, Malolos, Bulacan.....	3,349,000
21) Operation of the Maloma National High School, San Felipe, Zambales.....	2,395,000
22) Operation of the Muñoz National High School, Muñoz, Nueva Ecija.....	10,999,000
23) Operation of the Obando School of Fisheries, Obando, Bulacan.....	5,000,000
24) Operation of the Peñaranda National High School, Peñaranda, Nueva Ecija.....	4,868,000
25) Operation of the Philippine National Agricultural School, Sta. Maria, Bulacan.....	4,368,000
26) Operation of the Frenza National High School, Marilao, Bulacan.....	6,800,000
27) Operation of the Ramon Magsaysay Memorial School of Arts and Trades, Iba, Zambales.....	6,711,000
28) Operation of the San Anton National High School, San Leonardo, Nueva Ecija.....	2,812,000
29) Operation of the San Jose del Monte National Trade School, San Jose del Monte, Bulacan.....	4,320,000

30) Operation of the San Rafael National Trade School, San Rafael, Bulacan.....	2,167,000
31) Operation of the San Ricardo National High School, Talavera, Nueva Ecija.....	4,802,000
32) Operation of the San Vicente Pilot School for Philippine Craftsmen, Bacolor, Pampanga.....	4,141,000
33) Operation of the Sto. Domingo National Trade School, Sto. Domingo, Nueva Ecija.....	3,564,000
34) Operation of the Sapang Palay National High School, San Jose del Monte, Bulacan.....	7,929,000
35) Operation of the Talavera National High School, Talavera, Nueva Ecija.....	9,462,000
36) Operation of the Tarlac National High School, Tarlac, Tarlac.....	17,087,000
37) Operation of the Tarlac National Vocational High School, Paniqui, Tarlac.....	3,461,000
38) Operation of the Zambales National High School, Iba, Zambales.....	5,744,000
39) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	480,000
40) Payment of the differential amount to convert teaching positions into Master Teacher Positions.....	324,000
e. Implementation of programs for higher education.....	28,200,000
1) Operation of the Bataan Teachers College, Dinalupihan, Bataan.....	5,586,000
2) Operation of the Bataan National School of Arts and Trades, Balanga, Bataan.....	9,161,000
3) Operation of the Bulacan National Agricultural School, San Ildefonso, Bulacan.....	7,072,000
4) Operation of the Sabani Estate Agricultural College, Gabaldon, Nueva Ecija.....	6,064,000
5) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	214,000
6) Payment of the differential amount to convert teaching positions into Master Teacher Positions.....	103,000
f. Payment of salaries and COLA of nationalized high school teachers.....	107,032,000
g. Implementation of free secondary education.....	142,773,000
h. Construction, replacement, rehabilitation and completion of elementary school buildings.....	45,559,000
i. Repair and maintenance of school buildings.....	17,220,000
Region IV.....	2,165,829,000
a. General administrative services.....	15,971,000
b. Purchase of books.....	18,825,000
c. Implementation of programs for elementary education...	1,377,042,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	3,531,000

2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	8,157,000
3) Payment of the rest of elementary education expenses in Region IV.....	1,365,354,000
d. Implementation of programs for secondary education....	296,944,000
1) Operation of the Abuyon National High School, San Narciso, Quezon.....	2,301,000
2) Operation of the Alabat Island National High School, Alabat Island, Quezon.....	3,473,000
3) Operation of the Alcantara National Trade School, Alcantara, Romblon.....	3,399,000
4) Operation of the Amadeo National High School, Amadeo, Cavite.....	2,684,000
5) Operation of the Amaya School of Home Industries, Tanza, Cavite.....	3,583,000
6) Operation of the Aurora National Agricultural School, Maria Aurora, Aurora.....	2,530,000
7) Operation of the Aurora National Fishery School, Casiguran, Aurora.....	2,414,000
8) Operation of the Bacoar National High School, Bacoar, Cavite.....	4,360,000
9) Operation of the Batangas National High School, Batangas City.....	13,006,000
10) Operation of the Bondoc Peninsula Agricultural High School, Mulanay, Quezon.....	1,717,000
11) Operation of the Bongabong School of Fisheries, Bongabong, Oriental Mindoro.....	2,927,000
12) Operation of the Eucal National High School, Maragondon, Cavite.....	4,515,000
13) Operation of the Calapan School of Arts and Trades, Calapan, Oriental Mindoro.....	4,441,000
14) Operation of the Cavite College of Fisheries, Naic, Cavite.....	5,246,000
15) Operation of the Cavite National High School, Cavite City.....	17,194,000
16) Operation of the Concepcion National High School, Concepcion, Romblon.....	3,384,000
17) Operation of the Coron School of Fisheries, Coron, Palawan.....	2,394,000
18) Operation of the Dasmariñas Relocation Center High School, Dasmariñas, Cavite.....	18,845,000
19) Operation of the Emiliano Tria Tirona Memorial National High School, Kawit, Cavite.....	6,874,000
20) Operation of the Gaudencio Abordo Memorial National High School, Agutaya, Palawan.....	2,667,000
21) Operation of the General Mariano Alvarez Technical High School, General Mariano Alvarez, Cavite.....	10,719,000
22) Operation of the Governor Ferrer Memorial High School, General Trias, Cavite.....	4,891,000
23) Operation of the Gumaca National High School, Gumaca, Quezon.....	5,912,000
24) Operation of the Jacobo Z. Gonzales School of Arts and Trades, Biñan, Laguna.....	5,036,000
25) Operation of the Jose P. Laurel, Sr. National Memorial School of Arts and Trades, Malvar,	

Batangas.....	3,162,000
26) Operation of the Jose J. Leido, Jr. National Memorial High School, Calapan, Oriental Mindoro.....	10,051,000
27) Operation of the Judge Guillermo Eleazar Memorial School of Fisheries, Tagkawayan, Quezon.....	4,220,000
28) Operation of the Laguna School of Arts and Trades, Sta. Cruz, Laguna.....	4,997,000
29) Operation of the Lamón Bay School of Fisheries, Gumaca, Quezon.....	4,124,000
30) Operation of the Looc National High School, Looc, Romblon.....	5,356,000
31) Operation of the Looc National School of Fisheries, Looc, Occidental Mindoro.....	1,687,000
32) Operation of the Lubang Vocational High School, Lubang, Occidental Mindoro.....	1,783,000
33) Operation of the Luis Palad National High School, Tayabas, Quezon.....	5,563,000
34) Operation of the Lutucan National High School, Sariaya, Quezon.....	4,859,000
35) Operation of the Marinduque National High School, Boac, Marinduque.....	5,560,000
36) Operation of the Mindoro College of Agriculture and Technology, Alcate, Victoria, Oriental Mindoro.....	4,642,000
37) Operation of the Occidental Mindoro National High School, Mamburao, Occidental Mindoro.....	2,963,000
38) Operation of the Palawan National School, Puerto Princesa, Palawan.....	8,037,000
39) Operation of the Puerto Princesa School for Philippine Craftsmen, Puerto Princesa, Palawan...	3,600,000
40) Operation of the Quezon National Agricultural School, Pagbilao, Quezon.....	3,406,000
41) Operation of the Quezon National High School, Lucena City.....	18,819,000
42) Operation of the Quezon National School of Arts and Trades, Mauban, Quezon.....	5,123,000
43) Operation of the Rizal National High School, Rizal, Occidental Mindoro.....	1,721,000
44) Operation of the Romblon National High School, Romblon, Romblon.....	7,201,000
45) Operation of the Roxas National Comprehensive High School, Roxas, Palawan.....	3,498,000
46) Operation of the Sablayan National High School, Sablayan, Occidental Mindoro.....	2,664,000
47) Operation of the San Isidro National High School, General Luna, Quezon.....	3,279,000
48) Operation of the San Jose Agricultural High School, San Jose, Romblon.....	3,422,000
49) Operation of the San Jose National Agricultural and Industrial School, San Jose, Occidental Mindoro.....	2,760,000
50) Operation of the San Narciso Vocational High School, San Narciso, Quezon.....	5,064,000
51) Operation of the San Pablo City National School of Arts and Trades, San Pablo City.....	6,161,000
52) Operation of the San Pedro Relocation Center High School, San Pedro, Laguna.....	8,268,000
53) Operation of the Tanauan School of Fisheries, Tanauan, Batangas.....	4,000,000

54) Operation of the Tanza National Comprehensive High School, Tanza, Cavite.....	6,759,000
55) Operation of the Tanza National Trade School, Tanza, Cavite.....	1,943,000
56) Operation of the Trece Martires City National High School, Trece Martires City.....	2,080,000
57) Operation of the Wenceslao Trinidad Memorial National High School, Laurel, Batangas.....	4,013,000
58) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	838,000
59) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	809,000
e. Implementation of programs for higher education.....	61,307,000
1) Operation of the Apolinario R. Apacible School of Fisheries, Nasugbu, Batangas.....	9,405,000
2) Operation of the Cavite College of Arts and Trades, Rosario, Cavite.....	8,345,000
3) Operation of the Los Baños College of Fisheries, Los Baños, Laguna.....	5,800,000
4) Operation of the Palawan College of Arts and Trades, Cuyo, Palawan.....	6,709,000
5) Operation of the Rizal Technological and Polytechnic Institute, Morong, Rizal.....	17,968,000
6) Operation of the Romblon College of Fisheries and Forestry, San Agustin, Romblon.....	9,334,000
7) Operation of the Sibuyan Polytechnic College, San Fernando, Romblon.....	4,384,000
8) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	147,000
9) Payment of teachers salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	215,000
f. Payment of salaries and COLA of nationalized high school teachers.....	122,522,000
g. Implementation of free secondary education.....	167,619,000
h. Construction, replacement, rehabilitation and completion of elementary school buildings.....	70,618,000
i. Repair and maintenance of school buildings.....	19,670,000
j. Payment of retirement gratuity and separation pay of national government officials and employees.....	10,833,000
k. Payment of terminal leave benefits to national government officials and employees entitled thereto...	4,478,000
Region V.....	1,374,080,000
a. General administrative services.....	15,345,000
b. Purchase of books.....	12,274,000
c. Implementation of programs for elementary education...	826,174,000

1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	2,187,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	5,174,000
3) Payment of the rest of elementary education expenses in Region V.....	818,813,000
d. Implementation of programs for secondary education....	201,379,000
1) Operation of the Anislag National High School, Daraga, Albay.....	2,697,000
2) Operation of the Barcelonita Fishery School, Cabusao, Camarines Sur.....	3,511,000
3) Operation of the Bikal Fisheries School, Caramoan, Camarines Sur.....	1,572,000
4) Operation of the Bula National High School, Bula, Camarines Sur.....	2,214,000
5) Operation of the Bulan Vocational High School, Bulan, Sorsogon.....	5,425,000
6) Operation of the Calabanga National School of Arts and Trades, Calabanga, Camarines Sur.....	6,714,000
7) Operation of the Camarines Norte National Agricultural School, Labo, Camarines Norte.....	2,863,000
8) Operation of the Camarines Norte National High School, Daet, Camarines Norte.....	9,693,000
9) Operation of the Camarines Norte School of Arts and Trades, Jose Panganiban, Camarines Norte.....	2,705,000
10) Operation of the Camarines Sur National High School, Naga City.....	16,271,000
11) Operation of the Casiguran Vocational High School, Casiguran, Sorsogon.....	2,464,000
12) Operation of the Cataingan National High School, Cataingan, Masbate.....	3,011,000
13) Operation of the Donsol National Comprehensive High School, Donsol, Sorsogon.....	4,588,000
14) Operation of the Donsol Vocational High School, Donsol, Sorsogon.....	1,654,000
15) Operation of the Gallanosa National High School, Irosin, Sorsogon.....	5,149,000
16) Operation of the Governor Mariano Fuentebella Memorial Fishery School, Nato, Sangay, Camarines Sur.....	2,091,000
17) Operation of the Gubat National High School, Gubat, Sorsogon.....	6,102,000
18) Operation of the Impig National High School, Sipocot, Camarines Sur.....	4,273,000
19) Operation of the Jose Panganiban National High School, Jose Panganiban, Camarines Norte.....	5,936,000
20) Operation of the Magallanes National Vocational High School, Magallanes, Sorsogon.....	2,811,000
21) Operation of the Magallanes School of Fisheries, Magallanes, Sorsogon.....	3,081,000
22) Operation of the Marcial O. Ranola Memorial High School, Guinobatan, Albay.....	7,220,000
23) Operation of the Masbate National Comprehensive High School, Masbate, Masbate.....	8,277,000
24) Operation of the Masbate School of Fisheries, Masbate, Masbate.....	3,182,000

25) Operation of the Mercedes School of Fisheries, Mercedes, Camarines Norte.....	2,849,000
26) Operation of the Nabua National High School, Nabua, Camarines Sur.....	12,017,000
27) Operation of the Pag-asa National High School, Rawis, Legaspi City.....	4,833,000
28) Operation of the Pasacao School of Fisheries, Pasacao, Camarines Sur.....	5,754,000
29) Operation of the Pili National High School, Pili, Camarines Sur.....	3,727,000
30) Operation of the Polangui General Comprehensive High School, Polangui, Albay.....	8,051,000
31) Operation of the Ragay National Agricultural School, Ragay, Camarines Sur.....	3,057,000
32) Operation of the Rinconada National Technical Vocational School, Iriga City.....	2,644,000
33) Operation of the San Jacinto National High School, San Jacinto, Masbate.....	2,474,000
34) Operation of the San Jose Fisheries School, San Jose, Camarines Sur.....	1,716,000
35) Operation of the San Rafael National High School, San Rafael, Tigaon, Camarines Sur.....	1,567,000
36) Operation of the School for Philippine Craftsmen, Polangui, Albay.....	4,897,000
37) Operation of the Sipocot National School of Arts and Trades, Sipocot, Camarines Sur.....	2,938,000
38) Operation of the Sorsogon National Agricultural School, Castilla, Sorsogon.....	2,579,000
39) Operation of the Sorsogon National High School, Sorsogon, Sorsogon.....	8,779,000
40) Operation of the Tabaco National High School, Tabaco, Albay.....	10,766,000
41) Operation of the Talaonga National High School, Magdalena, Sorsogon.....	1,444,000
42) Operation of the Tiwi Agro-Industrial School, Tiwi, Albay.....	5,287,000
43) Operation of the Tulay Na Lupa National High School, Labo, Camarines Norte.....	2,252,000
44) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	147,000
45) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	97,000
e. Implementation of programs for higher education.....	60,639,000
1) Operation of the Bicol College of Arts and Trades, Naga City.....	17,856,000
2) Operation of the Catanduanes Agricultural and Industrial College, Panganiban, Catanduanes.....	8,374,000
3) Operation of the Dr. Emilio B. Espinosa, Sr. Memorial Agricultural College, Mandaon, Masbate..	5,916,000
4) Operation of the Sorsogon College of Arts and Trades, Sorsogon, Sorsogon.....	20,348,000
5) Operation of the Partido State College, Goa, Camarines Sur pursuant to P.D. No. 2011.....	8,007,000
6) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	23,000
7) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms	

(ERFs).....	115,000
f. Payment of salaries and COLA of nationalized high school teachers.....	61,381,000
g. Implementation of free secondary education.....	106,438,000
h. Construction, replacement, rehabilitation and completion of elementary school buildings.....	70,328,000
i. Repair and maintenance of school buildings.....	12,890,000
j. Payment of retirement gratuity and separation pay of national government officials and employees.....	6,577,000
k. Payment of terminal leave benefits to national government officials and employees entitled thereto...	655,000
Region VI.....	2,046,531,000
a. General administrative services.....	10,019,000
b. Purchase of books.....	14,632,000
c. Implementation of programs for elementary education...	1,077,508,000
1) Payment of teachers honoraria in accordance with LDI No. 1023.....	2,906,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	6,944,000
3) Payment of the rest of elementary education expenses in Region VI.....	1,067,658,000
d. Implementation of programs for secondary education....	467,341,000
1) Operation of the Ajuy High School, Ajuy, Iloilo..	4,314,000
2) Operation of the Alimodian National Comprehensive High School, Alimodian, Iloilo.....	4,242,000
3) Operation of the Altavas National School, Altavas, Aklan.....	4,854,000
4) Operation of the Anilao National High School, Anilao, Iloilo.....	6,361,000
5) Operation of the Antique College of Agriculture, Hamtic, Antique.....	3,756,000
6) Operation of the Antique National School, San Jose, Antique.....	11,157,000
7) Operation of the Antique Vocational School, Bugasong, Antique.....	5,191,000
8) Operation of the Bacolod City National High School, Bacolod City.....	11,052,000
9) Operation of the Banate National High School, Banate, Iloilo.....	4,849,000
10) Operation of the Barangay Singcang Airport National High School, Barangay Singcang, Bacolod City.....	2,870,000
11) Operation of the Barotac Nuevo National Comprehensive High School, Barotac Nuevo, Iloilo.	6,327,000
12) Operation of the Barotac Viejo National	

Agricultural College, Barotac Viejo, Iloilo.....	4,527,000
13) Operation of the Barotac Viejo National High School, Barotac Viejo, Iloilo.....	4,221,000
14) Operation of the Batad National Agricultural and Vocational High School, Batad, Iloilo.....	3,094,000
15) Operation of the Batan National School, Batan, Aklan.....	3,084,000
16) Operation of the Belison National School, Belison, Antique.....	4,097,000
17) Operation of the Bingawan National High School, Bingawan, Iloilo.....	2,348,000
18) Operation of the Buenavista Vocational School, Buenavista, Iloilo.....	5,037,000
19) Operation of the Bugo National School, San Remigio, Antique.....	2,352,000
20) Operation of the Buruanga Vocational School, Buruanga, Aklan.....	4,168,000
21) Operation of the Cabatuan National Comprehensive High School, Cabatuan, Iloilo.....	7,706,000
22) Operation of the Calatrava National High School, Calatrava, Negros Occidental.....	4,594,000
23) Operation of the Capiz National High School, Roxas City.....	8,968,000
24) Operation of the Carles National High School, Carles, Iloilo.....	3,960,000
25) Operation of the Col. Ruperto Abellon National School, Guisijan, Laua-an, Antique.....	3,271,000
26) Operation of the Commissioner Luis R. Asis National High School, Panay, Capiz.....	3,627,000
27) Operation of the Concepcion College of Fisheries, Concepcion, Iloilo.....	4,737,000
28) Operation of the Congressman Ramon A. Arnaldo High School, Roxas City.....	3,688,000
29) Operation of the Dingle National High School, Dingle, Iloilo.....	4,408,000
30) Operation of the Dr. Vicente F. Gustilo Memorial National High School, Cadiz City.....	7,784,000
31) Operation of the Domingo Lacson National High School, Bacolod City.....	7,943,000
32) Operation of the Don Carlos Ledesma National High School, San Carlos City.....	1,672,000
33) Operation of the Don Jose Susteguer Monfort Memorial National School, Barotac Nuevo, Iloilo..	4,530,000
34) Operation of the Doña Hortencia Salas Benedicto National High School, La Carlota City.....	8,592,000
35) Operation of the Doña Montserrat Lopez Memorial High School, Silay City.....	8,974,000
36) Operation of the Dueñas General Comprehensive High School, Dueñas, Iloilo.....	9,558,000
37) Operation of the Dumalag Vocational-Technical School, Dumalag, Capiz.....	6,221,000
38) Operation of the General Leandro Fullon National School, Hamtic, Antique.....	3,589,000
39) Operation of the Governor Villavert Jimenez National School, Abaca, Tobias Fornier, Antique..	3,025,000
40) Operation of the Himamaylan National High School, Himamaylan, Negros Occidental.....	4,411,000
41) Operation of the Hinigaran National High School, Hinigaran, Negros Occidental.....	6,195,000
42) Operation of the Ibayay National Agricultural	

High School, Ibaday, Aklan.....	4,655,000
43) Operation of the Igalge National High School, Anini-y, Antique.....	2,533,000
44) Operation of the Iloilo City National High School, Molo, Iloilo City.....	10,375,000
45) Operation of the Iloilo National High School, La Paz, Iloilo City.....	9,221,000
46) Operation of the Ivisan National High School, Ivisan, Capiz.....	3,266,000
47) Operation of the Jamindan National High School, Jamindan, Capiz.....	3,277,000
48) Operation of the Janiuay National Comprehensive High School, Janiuay, Iloilo.....	7,640,000
49) Operation of the Lambunao Institute of Science and Technology, Lambunao, Iloilo.....	8,847,000
50) Operation of the Leganes National High School, Leganes, Iloilo.....	7,200,000
51) Operation of the Lemery National High School, Lemery, Iloilo.....	3,940,000
52) Operation of the Leon Ganzon National High School, Balasan, Iloilo.....	5,281,000
53) Operation of the Leon National College of Agriculture, Leon, Iloilo.....	5,149,000
54) Operation of the Leonora S. Salapantan National High School, San Miguel, Iloilo.....	6,325,000
55) Operation of the Libacao National Forestry-Vocational High School, Libacao, Aklan..	4,101,000
56) Operation of the Libertad National Vocational High School, Libertad, Antique.....	3,354,000
57) Operation of the Lublub National High School, Dumangas, Iloilo.....	6,541,000
58) Operation of the Luis Hervias National High School, Bacolod City.....	3,940,000
59) Operation of the Malinao School of Philippine Craftsmen, Malinao, Aklan.....	3,586,000
60) Operation of the Malitbog National High School, Calinog, Iloilo.....	3,182,000
61) Operation of the Mina National High School, Mina, Iloilo.....	6,623,000
62) Operation of the Negros Occidental High School, Bacolod City.....	11,046,000
63) Operation of the Negros Occidental National Agro-Industrial School of Home Industries, Hinigaran, Negros Occidental.....	4,269,000
64) Operation of the Negros Occidental School of Fisheries, Binalbagan, Negros Occidental.....	4,472,000
65) Operation of the New Lucena National High School, New Lucena, Iloilo.....	2,968,000
66) Operation of the Northern Antique Vocational School, Culasi, Antique.....	3,970,000
67) Operation of the Numancia National School of Fisheries, Numancia, Aklan.....	2,448,000
68) Operation of the Oton National High School, Oton, Iloilo.....	6,034,000
69) Operation of the Passi National High School, Passi, Iloilo.....	9,257,000
70) Operation of the Passi Trade School, Passi, Iloilo.....	6,796,000
71) Operation of the Patria National High School, Pandan, Antique.....	2,878,000

72) Operation of the Pavia National High School, Pavia, Iloilo.....	3,493,000
73) Operation of the Pis-anan National High School, Sibalom, Antique.....	2,012,000
74) Operation of the Ramon Torres National High School, Bago City.....	11,205,000
75) Operation of the Roxas City School for Philippine Craftsmen, Roxas City.....	4,668,000
76) Operation of the Sagay National High School, Sagay, Negros Occidental.....	4,408,000
77) Operation of the San Dionisio National High School, San Dionisio, Iloilo.....	2,452,000
78) Operation of the San Joaquin School of Fisheries, San Joaquin, Iloilo.....	3,400,000
79) Operation of the San Nicolas National High School, Tapaz, Capiz.....	2,827,000
80) Operation of the San Rafael National High School, San Rafael, Iloilo.....	2,966,000
81) Operation of the Sta. Barbara National Comprehensive High School, Sta. Barbara, Iloilo.....	6,709,000
82) Operation of the Sapián National High School, Sapián, Capiz.....	3,271,000
83) Operation of the Sigma National High School, Sigma, Capiz.....	4,001,000
84) Operation of the Talisay School of Fisheries, Talisay, Negros Occidental.....	5,010,000
85) Operation of the Tangalan National High School, Tangalan, Aklan.....	3,538,000
86) Operation of the Tario Lim Memorial School of Fisheries, Tibiao, Antique.....	3,471,000
87) Operation of the Tigbauan National High School, Tigbauan, Iloilo.....	3,870,000
88) Operation of the Victorias National High School, Victorias, Negros Occidental.....	6,855,000
89) Operation of the Victorino Salcedo National High School, Sara, Iloilo.....	4,679,000
90) Operation of the Zarraga National High School, Zarraga, Iloilo.....	6,500,000
91) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	963,000
92) Payment of the differential amount to convert teaching positions into Master Teacher Positions.....	2,515,000
e. Implementation of programs for higher education.....	97,298,000
1) Operation of the Aklan Agricultural College, Banga, Aklan.....	11,702,000
2) Operation of the Aklan National College of Fisheries, New Washington, Aklan.....	7,362,000
3) Operation of the Calinog Agricultural and Industrial College, Calinog, Iloilo.....	6,969,000
4) Operation of the Capiz Institute of Technology, Roxas City.....	10,088,000
5) Operation of the Dingle Agricultural and Technical College, Dingle, Iloilo.....	8,505,000
6) Operation of the Dumangas Polytechnic College, Dumangas, Iloilo.....	8,103,000
7) Operation of the Negros Occidental Agricultural	

College, Kabankalan, Negros Occidental.....	13,220,000
8) Operation of the Pototan College of Arts and Sciences, Pototan, Iloilo.....	10,818,000
9) Operation of the Roxas Memorial College of Arts and Trades, Kalibo, Aklan.....	8,000,000
10) Operation of the San Enrique Agricultural College, San Enrique, Iloilo.....	6,611,000
11) Operation of the Southern Iloilo Polytechnic College, Miag-ao, Iloilo.....	5,291,000
12) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	500,000
13) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	129,000
f. Payment of salaries and COLA of nationalized high school teachers.....	105,986,000
g. Implementation of free secondary education.....	151,770,000
h. Construction, replacement, rehabilitation and completion of elementary school buildings.....	107,182,000
i. Repair and maintenance of school buildings.....	8,020,000
j. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,926,000
k. Payment of terminal leave benefits to national government officials and employees entitled thereto...	2,849,000
Region VII.....	1,097,592,000
a. General administrative services.....	13,258,000
b. Purchase of books.....	11,492,000
c. Implementation of programs for elementary education...	781,949,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	2,068,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	4,904,000
3) Payment of the rest of elementary education expenses in Region VII.....	774,977,000
d. Implementation of programs for secondary education....	40,184,000
1) Operation of the Badian National High School, Badian, Cebu.....	3,804,000
2) Operation of the Bitoon National Vocational High School, Dumanjug, Cebu.....	2,525,000
3) Operation of the Bohol National High School, Tagbilaran City.....	5,605,000
4) Operation of the Bohol School of Arts and Trades, Tagbilaran City.....	5,981,000
5) Operation of the Buanoy National High School, Balamban, Cebu.....	1,895,000

6) Operation of the Calape National School of Fisheries, Calape, Bohol.....	2,452,000
7) Operation of the Cebu City National Science High School, Cebu City.....	2,554,000
8) Operation of the Clarin School of Fisheries, Clarin, Bohol.....	3,081,000
9) Operation of the Daanbantayan National High School, Daanbantayan, Cebu.....	2,268,000
10) Operation of the Lazi National Agricultural School, Lazi, Siquijor.....	3,102,000
11) Operation of the Mactan National High School, Mactan, Lapu-Lapu City.....	1,964,000
12) Operation of the Marigondon National High School, Marigondon, Lapu-Lapu City.....	2,619,000
13) Operation of the Toledo City National Vocational High School, Toledo City.....	1,993,000
14) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	188,000
15) Payment of the differential amount to convert teaching positions into Master Teacher Positions.....	153,000
e. Implementation of programs for higher education.....	18,158,000
1) Operation of the Bohol Agricultural College, Bilar, Bohol.....	3,935,000
2) Operation of the Bohol School of Fisheries, Candijay, Bohol.....	4,819,000
3) Operation of the Larena National Vocational College, Larena, Siquijor.....	5,039,000
4) Operation of the Negros Oriental National Agricultural School, Bayawan, Negros Oriental....	4,123,000
5) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	140,000
6) Payment of the differential amount to convert teaching positions into Master Teacher Positions.....	102,000
f. Payment of salaries and COLA of nationalized high school teachers.....	56,037,000
g. Implementation of free secondary education.....	73,600,000
h. Construction, replacement, rehabilitation and completion of elementary school buildings.....	90,140,000
i. Repair and maintenance of school buildings.....	8,050,000
j. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,339,000
k. Payment of terminal leave benefits to national government officials and employees entitled thereto...	3,385,000
Region VIII.....	1,186,835,000
a. General administrative services.....	12,726,000
b. Purchase of books.....	11,013,000

c. Implementation of programs for elementary education...	668,595,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	1,847,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	4,440,000
3) Payment of the rest of elementary education expenses in Region VIII.....	662,308,000
d. Implementation of programs for secondary education....	244,013,000
1) Operation of the Albueria National School of Fishery, Albueria, Leyte.....	2,359,000
2) Operation of the Alugan School of Craftsmanship and Home Industries, San Policarpio, Eastern Samar.....	3,246,000
3) Operation of the Artech National Agricultural School, Artech, Eastern Samar.....	3,374,000
4) Operation of the Balangiga National Agricultural School, Balangiga, Eastern Samar.....	3,973,000
5) Operation of the Balicuatro National Vocational School, Allen, Northern Samar.....	4,729,000
6) Operation of the Basey National Agricultural School, Basey, Samar.....	3,325,000
7) Operation of the Basey National High School, Basey, Samar.....	3,512,000
8) Operation of the Bato School of Fisheries, Bato, Leyte.....	4,158,000
9) Operation of the Bobon School of Fisheries, Bobon, Northern Samar.....	3,467,000
10) Operation of the Bobon School for Philippine Craftsmen, Bobon, Northern Samar.....	1,722,000
11) Operation of the Cabucgay National School of Arts and Trades, Biliran, Leyte.....	4,682,000
12) Operation of the Calubian National Vocational School, Calubian, Leyte.....	3,565,000
13) Operation of the Can-Avid Agro-Industrial High School, Can-Avid, Eastern Samar.....	3,102,000
14) Operation of the Capul Agro-Industrial High School, Capul, Northern Samar.....	2,866,000
15) Operation of the Carigara School of Fisheries, Carigara, Leyte.....	4,579,000
16) Operation of the Catarman National High School, Catarman, Northern Samar.....	2,559,000
17) Operation of the Clarencio Calagos Memorial School of Fisheries, Sta. Margarita, Eastern Samar.....	1,936,000
18) Operation of the Culaba National Vocational School, Culaba, Biliran, Leyte.....	3,481,000
19) Operation of the Daniel Romualdez Memorial School of Fisheries, Tolosa, Leyte.....	4,095,000
20) Operation of the Daram Fishery and Marine Experimentation and Demonstration Station, Daram, Samar.....	22,000
21) Operation of the Dolores National High School, Dolores, Eastern Samar.....	4,702,000
22) Operation of the Don Vicente Orestes Romualdez Agricultural College, Burauen, Leyte.....	4,138,000

23) Operation of the Dulag National High School, Dulag, Leyte.....	5,719,000
24) Operation of the Eastern Samar National Comprehensive High School, Borongan, Eastern Samar.....	6,453,000
25) Operation of the Gala Vocational School, Gamay, Northern Samar.....	7,093,000
26) Operation of the Giporlos National Trade School, Giporlos, Eastern Samar.....	3,193,000
27) Operation of the Hilongos National Vocational School, Hilongos, Leyte.....	5,520,000
28) Operation of the Hinunangan Agricultural and Vocational School, Hinunangan, Southern Leyte....	5,090,000
29) Operation of the Isabel National Agricultural and Vocational School, Isabel, Leyte.....	4,506,000
30) Operation of the Lalawigan National High School, Borongan, Eastern Samar.....	2,244,000
31) Operation of the Laoang National Trade School, Laoang, Northern Samar.....	5,514,000
32) Operation of the Lapinig Agro-Industrial High School, Lapinig, Northern Samar.....	2,444,000
33) Operation of the Lauaan School of Craftsmanship and Home Industries, Lauaan, Eastern Samar.....	2,429,000
34) Operation of the Las Navas Agro-Industrial High School, Las Navas, Northern Samar.....	2,367,000
35) Operation of the Lavezares Agro-Industrial High School, Lavezares, Northern Samar.....	3,727,000
36) Operation of the Leyte Agro-Industrial School, Leyte, Leyte.....	3,488,000
37) Operation of the Leyte National High School, Tacloban City.....	9,602,000
38) Operation of the Llorente National High School, Llorente, Eastern Samar.....	2,839,000
39) Operation of the MacArthur National Agricultural School, Gen. MacArthur, Eastern Samar.....	2,256,000
40) Operation of the Manlabang National High School, Caibiran, Leyte.....	2,052,000
41) Operation of the Mapanas Agro-Industrial School, Mapanas, Northern Samar.....	2,075,000
42) Operation of the Maripipi National Vocational School, Maripipi, Leyte.....	3,993,000
43) Operation of the Matarinao School of Fisheries, Salcedo, Eastern Samar.....	2,378,000
44) Operation of the Maydolong National Agricultural School, Maydolong, Eastern Samar.....	2,860,000
45) Operation of the Merida Vocational School, Merida, Leyte.....	3,502,000
46) Operation of the Mondragon Agro-Industrial High School, Mondragon, Northern Samar.....	2,291,000
47) Operation of the Naval School of Fisheries, Naval, Leyte.....	2,389,000
48) Operation of the Pintuyan Vocational High School, Pintuyan, Southern Leyte.....	3,470,000
49) Operation of the Rafael Lentejas Memorial School of Fisheries, Calbayog City.....	2,890,000
50) Operation of the Samar National Agricultural School, Gandara, Samar.....	4,164,000
51) Operation of the Samar National Pilot Opportunity School, San Policarpio, Eastern Samar.....	2,489,000
52) Operation of the Samar National School,	

Catbalogan, Samar.....	7,407,000
53) Operation of the Samar National School of Arts and Trades, Taft, Eastern Samar.....	2,915,000
54) Operation of the Samar Regional School of Fisheries, Catbalogan, Samar.....	5,860,000
55) Operation of the San Antonio Rural High School San Antonio, Northern Samar.....	2,426,000
56) Operation of the San Isidro Agro-Industrial School, San Isidro, Northern Samar.....	3,119,000
57) Operation of the San Jose Technical High School, San Jose, Northern Samar.....	3,875,000
58) Operation of the San Roque-Pambujan Vocational High School, San Roque-Pambujan, Northern Samar..	2,247,000
59) Operation of the San Vicente School of Fisheries, San Vicente, Northern Samar.....	2,016,000
60) Operation of the Silago National Vocational High School, Silago, Southern Leyte.....	2,263,000
61) Operation of the Sumuroy Agro-Industrial School, Palapag, Northern Samar.....	4,569,000
62) Operation of the Tabango Vocational School, Tabango, Leyte.....	4,898,000
63) Operation of the Tanauan School of Craftsmanship and Home Industries, Tanauan, Leyte.....	4,831,000
64) Operation of the Taft National High School, Taft, Eastern Samar.....	4,421,000
65) Operation of the Tarangan National High School, Tarangan, Samar.....	1,254,000
66) Operation of the Villa Jacinta National Vocational High School, Macrohon, Southern Leyte.	3,133,000
67) Operation of the Wright Vocational School, Wright, Samar.....	4,493,000
68) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	589,000
69) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	1,068,000

e. Implementation of programs for higher education..... 51,379,000

1) Operation of the Alang-Alang Agro-Industrial School, Alang-Alang, Leyte.....	4,034,000
2) Operation of the Biliran National Agricultural College, Biliran, Leyte.....	4,931,000
3) Operation of the Felipe Abrigo National Memorial School of Arts and Trades, Guiuan, Eastern Samar.	7,153,000
4) Operation of the Leyte National Agricultural College, Villaba, Leyte.....	4,439,000
5) Operation of the Pedro Rebadulla National Agricultural School, Catubig, Northern Samar.....	4,044,000
6) Operation of the San Juan Polytechnic College, San Juan, Southern Leyte.....	5,250,000
7) Operation of the Southern Leyte Agro-Fishery and Technical Institute, Bontoc, Southern Leyte.....	5,204,000
8) Operation of the Southern Samar Agricultural College, Salcedo, Eastern Samar.....	6,630,000
9) Operation of the Southern Leyte School of Arts and Trades, Sogod, Leyte.....	9,368,000
10) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	167,000

11) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	159,000
f. Payment of salaries and COLA of nationalized high school teachers.....	47,914,000
g. Implementation of free secondary education.....	84,226,000
h. Construction, replacement, rehabilitation and completion of elementary school buildings.....	59,850,000
i. Repair and maintenance of school buildings.....	4,690,000
j. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,029,000
k. Payment of terminal leave benefits to national government officials and employees entitled thereto...	1,400,000
Region IX.....	908,865,000
a. General administrative services.....	12,515,000
b. Purchase of books.....	8,961,000
c. Implementation of programs for elementary education...	572,639,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	1,484,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	3,064,000
3) Payment of the rest of elementary education expenses in Region IX.....	568,091,000
d. Implementation of programs for secondary education....	110,613,000
1) Operation of the Banaran National High School, Sapa-Sapa, Tawi-Tawi.....	1,264,000
2) Operation of the Basilan National High School, Isabela, Basilan.....	8,686,000
3) Operation of the Batu-Batu National High School, Balimbing, Tawi-Tawi.....	1,301,000
4) Operation of the Bayog National High School, Bayog, Zamboanga del Sur.....	2,425,000
5) Operation of the Begang National High School, Isabela, Basilan.....	5,078,000
6) Operation of the Buayan National High School, Kabasalan, Zamboanga del Sur.....	1,899,000
7) Operation of the Bubuan National High School, Sumisip, Basilan.....	834,000
8) Operation of the Dipolog School of Fisheries, Dipolog City.....	3,672,000
9) Operation of the Hadji Butu School of Arts and Trades, Jolo, Sulu.....	4,663,000
10) Operation of the Jolo Agricultural School, Jolo, Sulu.....	2,733,000
11) Operation of the Kabasalan National Vocational	

School, Kabasalan, Zamboanga del Sur.....	3,980,000
12) Operation of the Katipunan National Agricultural School, Katipunan, Zamboanga del Norte.....	3,946,000
13) Operation of the Lapak Agricultural School, Siasi, Sulu.....	2,591,000
14) Operation of the Lapak National School of Fisheries, Siasi, Sulu.....	2,934,000
15) Operation of the Lu-uk National High School, Lu-uk, Sulu.....	1,459,000
16) Operation of the Maimbung National High School, Maimbung, Sulu.....	1,025,000
17) Operation of the Mantabuan National High School, Sapa-Sapa, Tawi-Tawi.....	1,142,000
18) Operation of the Manuk Mangkaw National High School, Simunul, Tawi-Tawi.....	1,691,000
19) Operation of the Molave Vocational Technical School, Molave, Zamboanga del Sur.....	2,864,000
20) Operation of the Pangutaran National High School, Pangutaran, Sulu.....	1,900,000
21) Operation of the Parang National High School, Parang, Sulu.....	1,899,000
22) Operation of the Rizal Memorial National Vocational School, Dapitan City.....	4,231,000
23) Operation of the Siasi School of Fisheries, Siasi, Sulu.....	3,580,000
24) Operation of the Siay National High School, Siay, Zamboanga del Sur.....	2,677,000
25) Operation of the Sindangan National Agricultural School, Sindangan, Zamboanga del Norte.....	3,726,000
26) Operation of the Sindangan National High School, Sindangan, Zamboanga del Norte.....	3,299,000
27) Operation of the Siocon National Vocational School, Siocon, Zamboanga del Norte.....	3,906,000
28) Operation of the Tandobanak National High School, Sitangkasi, Tawi-Tawi.....	1,275,000
29) Operation of the Tandubas School of Fisheries, Tandubas, Tawi-Tawi.....	1,115,000
30) Operation of the Tapul National High School, Tapul, Sulu.....	1,017,000
31) Operation of the Tawi-Tawi Pilot Opportunity School of Fisheries, Bongao, Tawi-Tawi.....	2,531,000
32) Operation of the Tawi-Tawi School of Arts and Trades, Bongao, Tawi-Tawi.....	1,979,000
33) Operation of the Tubig Indangan National High School, Simunul, Tawi-Tawi.....	1,309,000
34) Operation of the Tungkil National High School, Tungkil, Sulu.....	930,000
35) Operation of the Umat National High School, Simunul, Tawi-Tawi.....	1,505,000
36) Operation of the Zamboanga del Norte National High School, Dipolog City.....	7,833,000
37) Operation of the Zamboanga del Norte School of Arts and Trades, Dipolog City.....	4,350,000
38) Operation of the Zamboanga del Sur National High School, Pagadian City.....	5,292,000
39) Operation of the Zamboanga del Sur School of Arts and Trades, Pagadian City.....	1,615,000
40) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	256,000

41) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	201,000
e. Implementation of programs for higher education.....	20,001,000
1) Operation of the Zamboanga del Norte Agricultural College, Tanpilisan, Zamboanga del Norte.....	4,917,000
2) Operation of the Zamboanga del Sur Agricultural College, Domingag, Zamboanga del Sur.....	3,676,000
3) Operation of the Zamboanga School of Arts and Trades, Zamboanga City.....	10,714,000
4) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	25,000
5) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	10,000
6) Regularization of Technical Vocational Educational Project Personnel.....	659,000
f. Payment of salaries and COLA of nationalized high school teachers.....	41,634,000
g. Implementation of free secondary education.....	103,254,000
h. Construction, replacement, rehabilitation and completion of elementary school buildings.....	30,039,000
i. Repair and maintenance of school buildings.....	3,030,000
j. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,564,000
k. Payment of terminal leave benefits to national government officials and employees entitled thereto...	2,615,000
Region X.....	1,000,955,000
a. General administrative services.....	20,277,000
b. Purchase of books.....	10,158,000
c. Implementation of programs for elementary education...	609,348,000
1) Payment of teachers' honoraria in accordance with LOI No. 1023.....	1,534,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	3,106,000
3) Payment of the rest of elementary education expenses in Region X.....	604,708,000
d. Implementation of programs for secondary education....	155,611,000
1) Operation of the Agusan del Sur School of Arts and Trades, Prosperidad, Agusan del Sur.....	2,810,000
2) Operation of the Agusan National High School, Butuan City.....	10,003,000
3) Operation of the Aloran Trade High School,	

Aloran, Misamis Occidental.....	4,234,000
4) Operation of the Alubijid National Comprehensive High School, Alubijid, Misamis Oriental.....	3,620,000
5) Operation of the Baliangao School of Fisheries, Baliangao, Misamis Occidental.....	2,503,000
6) Operation of the Bukidnon National High School, Malaybalay, Bukidnon.....	6,232,000
7) Operation of the Bukidnon National School of Home Industries, Maramag, Bukidnon.....	4,621,000
8) Operation of the Camiguin National High School, Catarman, Camiguin.....	3,055,000
9) Operation of the Camiguin School of Arts and Trades, Mambajao, Camiguin.....	3,090,000
10) Operation of the Clarin National High School, Clarin, Misamis Occidental.....	2,654,000
11) Operation of the Claver National High School, Claver, Surigao del Norte.....	2,705,000
12) Operation of the Dapa National High School, Dapa, Surigao del Norte.....	3,066,000
13) Operation of the Dinagat School of Fisheries, Dinagat, Surigao del Norte.....	2,985,000
14) Operation of the Gigaquit National School of Home Industries, Gigaquit, Surigao del Norte.....	3,422,000
15) Operation of the Initao National Comprehensive High School, Initao, Misamis Oriental.....	4,004,000
16) Operation of the Kinoguitan National Agricultural High School, Kinoguitan, Misamis Oriental.....	2,791,000
17) Operation of the Laguindingan National High School, Laguindingan, Misamis Oriental.....	3,870,000
18) Operation of the Libertad National High School, Libertad, Misamis Oriental.....	2,594,000
19) Operation of the Mainit National High School, Mainit, Surigao del Norte.....	3,602,000
20) Operation of the Magallanes National High School, Magallanes, Agusan del Norte.....	2,132,000
21) Operation of the Malimono School of Fisheries, Malimono, Surigao del Norte.....	3,014,000
22) Operation of the Manolo Fortich National High School, Manolo Fortich, Bukidnon.....	3,638,000
23) Operation of the Medina National Comprehensive High School, Medina, Misamis Oriental.....	5,004,000
24) Operation of the Misamis Occidental National High School, Oroquieta City.....	5,452,000
25) Operation of the Misamis Oriental General Comprehensive High School, Cagayan de Oro City...	9,936,000
26) Operation of the Nasipit National Vocational School, Nasipit, Agusan del Norte.....	2,863,000
27) Operation of the Northern Mindanao School of Arts and Trades, Cabadbaran, Agusan del Norte.....	5,292,000
28) Operation of the Northern Mindanao School of Fisheries, Buenavista, Agusan del Norte.....	4,140,000
29) Operation of the Numancia National Vocational School, del Carmen, Surigao del Norte.....	2,850,000
30) Operation of the Opol National Secondary Technical School, Opol, Misamis Oriental.....	2,987,000
31) Operation of the Oroquieta Agro-Industrial School, Oroquieta City.....	2,756,000
32) Operation of the Ozamis City National High School, Ozamis City.....	5,457,000
33) Operation of the Ozamis City School of Arts and	

Trades, Ozamis City.....	2,877,000
34) Operation of the Placer National High School, Placer, Surigao del Norte.....	1,791,000
35) Operation of the Salay National High School, Salay, Misamis Oriental.....	2,905,000
36) Operation of the Southern Agusan National Agricultural College, Bunawan, Agusan del Sur....	3,284,000
37) Operation of the Sugbongcogon National High School, Sugbongcogon, Misamis Oriental.....	2,248,000
38) Operation of the Surigao del Norte National High School, Surigao City.....	7,493,000
39) Operation of the Tangub Agro-Industrial School, Tangub City.....	3,337,000
40) Operation of the Tangub City National High School, Tangub City.....	3,560,000
41) Payment of teachers salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	234,000
42) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	500,000
e. Implementation of programs for higher education.....	17,284,000
1) Operation of the Surigao del Norte College of Agriculture and Technology, Mainit, Surigao del Norte.....	12,389,000
2) Operation of the Surigao del Norte School of Arts and Trades, Surigao City.....	4,819,000
3) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	26,000
4) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	50,000
f. Payment of salaries and COLA of nationalized high school teachers.....	45,156,000
g. Implementation of free secondary education.....	87,910,000
h. Construction, replacement, rehabilitation and completion of elementary school buildings.....	47,077,000
i. Repair and maintenance of school buildings.....	7,280,000
j. Payment of terminal leave benefits to national government officials and employees entitled thereto...	854,000
Region XI.....	1,102,549,000
a. General administrative services.....	12,993,000
b. Purchase of books.....	10,865,000
c. Implementation of programs for elementary education...	687,934,000
1) Payment of teachers honoraria in accordance with LDI No. 1023.....	1,765,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms	

and other supplies/materials directly used for elementary classroom purposes.....	4,272,000
3) Payment of the rest of elementary education expenses in Region XI.....	681,897,000

d. Implementation of programs for secondary education.... 147,894,000

1) Operation of the Baguio National School of Arts and Trades, Davao City.....	2,589,000
2) Operation of the Bula National School of Fisheries, General Santos City.....	3,000,000
3) Operation of the Callawa National High School, Davao City.....	1,238,000
4) Operation of the Caraga National High School, Caraga, Davao Oriental.....	3,186,000
5) Operation of the Cateel National Agricultural School, Cateel, Davao Oriental.....	2,127,000
6) Operation of the Cateel Vocational High School, Cateel, Davao Oriental.....	2,249,000
7) Operation of the Davao del Norte School of Fisheries, Panabo, Davao del Norte.....	3,434,000
8) Operation of the Davao del Sur School of Fisheries, Malalag, Davao del Sur.....	3,267,000
9) Operation of the Davao del Sur National High School, Digos, Davao del Sur.....	12,618,000
10) Operation of the Davao National Agricultural School, Monkayo, Davao del Norte.....	2,760,000
11) Operation of the General Santos National School of Arts and Trades, General Santos City.....	4,284,000
12) Operation of the Glan School of Arts and Trades, Glan, South Cotabato.....	4,702,000
13) Operation of the Hagonoy National High School, Hagonoy, Davao del Sur.....	3,282,000
14) Operation of the Hinatuan National Comprehensive High School, Hinatuan, Surigao del Sur.....	4,565,000
15) Operation of the Kling National High School, Kiamba, South Cotabato.....	3,638,000
16) Operation of the Koronadal National Comprehensive High School, Koronadal, South Cotabato.....	11,851,000
17) Operation of the Lamian National High School, Surallah, South Cotabato.....	3,192,000
18) Operation of the Libertad National High School, Surallah, South Cotabato.....	5,445,000
19) Operation of the Lupon School of Fisheries, Lupon, Davao Oriental.....	5,073,000
20) Operation of the Lupon Vocational High School, Lupon, Davao Oriental.....	3,230,000
21) Operation of the Matanao National High School, Matanao, Davao del Sur.....	4,113,000
22) Operation of the Mati National Comprehensive High School, Mati, Davao Oriental.....	6,763,000
23) Operation of the Mati School of Arts and Trades, Mati, Davao Oriental.....	4,067,000
24) Operation of the Nabunturan National Comprehensive High School, Nabunturan, Davao del Norte.....	4,962,000
25) Operation of the San Isidro National High School, San Isidro, Davao Oriental.....	2,257,000
26) Operation of the Sta. Cruz National High School, Sta. Cruz, Davao del Sur.....	5,122,000

27) Operation of the Sto. Niño National School of Arts and Trades, Sto. Niño, South Cotabato.....	1,984,000
28) Operation of the Surallah National Agricultural School, Surallah, South Cotabato.....	2,661,000
29) Operation of the Surigao del Sur Institute of Fisheries and Aquaculture, Lianga, Surigao del Sur.....	8,897,000
30) Operation of the Tagbina-Barobo National Agricultural High School, Tagbina, Surigao del Sur.....	4,283,000
31) Operation of the Tago River Valley Institute of Agriculture, San Miguel, Surigao del Sur.....	9,515,000
32) Operation of the Tagum National Trade School, Tagum, Davao del Norte.....	5,318,000
33) Operation of the Wangan National Agricultural School, Calinan, Davao del Norte.....	1,727,000
34) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	137,000
35) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	358,000
e. Implementation of programs for higher education.....	10,145,000
1) Operation of the Surigao del Sur Institute of Technology, Cantilan, Surigao del Sur.....	7,214,000
2) Operation of the Cagwait School of Arts and Trades, Cagwait, Surigao del Sur.....	2,905,000
3) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	10,000
4) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	16,000
f. Payment of salaries and COLA of nationalized high school teachers.....	74,459,000
g. Implementation of free secondary education.....	93,145,000
h. Construction, replacement, rehabilitation and completion of elementary school buildings.....	57,157,000
i. Repair and maintenance of school buildings.....	6,830,000
j. Payment of retirement gratuity and separation pay of national government officials and employees.....	805,000
k. Payment of terminal leave benefits to national government officials and employees entitled thereto...	322,000
Region XII.....	879,687,000
a. General administrative services.....	18,628,000
b. Purchase of books.....	9,067,000
c. Implementation of programs for elementary education...	578,208,000
1) Payment of teachers' honoraria in accordance with	

LDI No. 1023.....	1,519,000
2) Payment of supplemental cash allowance (P300 each teacher per year) for chalk, erasers, forms and other supplies/materials directly used for elementary classroom purposes.....	3,604,000
3) Payment of the rest of elementary education expenses in Region XII.....	573,085,000
d. Implementation of programs for secondary education....	94,664,000
1) Operation of the Balabagan Trade School, Balabagan, Lanao del Sur.....	3,059,000
2) Operation of the Dilangalen National High School, Midsayap, North Cotabato.....	3,792,000
3) Operation of the Iligan City National High School, Iligan City.....	12,781,000
4) Operation of the Iligan City School of Fisheries, Iligan City.....	3,068,000
5) Operation of the Kapatagan National High School, Kapatagan, Lanao del Norte.....	3,516,000
6) Operation of the Kidapawan National High School, Kidapawan, North Cotabato.....	6,017,000
7) Operation of the Lanao del Norte National Agro-Industrial High School, Bualan, Tubod, Lanao del Norte.....	2,499,000
8) Operation of the Lanao del Norte National Comprehensive High School, Baroy, Lanao del Norte.....	4,508,000
9) Operation of the Lutayan National Agricultural High School, Lutayan, Sultan Kudarat.....	3,111,000
10) Operation of the Maguindanao National High School, Maganoy, Maguindanao.....	3,951,000
11) Operation of the Malabang National High School, Malabang, Lanao del Sur.....	3,037,000
12) Operation of the Maranao National High School, Lumba-Bayabao, Lanao del Sur.....	2,321,000
13) Operation of the Matalam National High School, Matalam, North Cotabato.....	3,301,000
14) Operation of the M'lang National High School, M'lang, North Cotabato.....	5,155,000
15) Operation of the Parang National High School, Parang, Maguindanao.....	4,843,000
16) Operation of the Pigcawayan National High School, Pigcawayan, North Cotabato.....	4,534,000
17) Operation of the Salvador Trade School, Salvador, Lanao del Norte.....	2,725,000
18) Operation of the Sultan Kudarat National High School, Isulan, Sultan Kudarat.....	13,959,000
19) Operation of the Tulunan National High School, Tulunan, North Cotabato.....	4,219,000
20) Operation of the Upi Agricultural School, Upi, Maguindanao.....	3,799,000
21) Payment of teachers' salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	179,000
22) Payment of the differential amount to convert teaching positions into Master Teacher Positions.....	290,000
e. Implementation of programs for higher education.....	32,017,000

1) Operation of the Lanao Agricultural College, Lumbatan, Lanao del Sur.....	6,202,000
2) Operation of the Lanao del Norte Agricultural College, Karomatan, Lanao del Norte.....	5,149,000
3) Operation of the Lanao National College of Arts and Trades, Marawi City.....	6,195,000
4) Operation of the Maigo School of Arts and Trades, Maigo, Lanao del Norte.....	5,945,000
5) Operation of the North Cotabato College of Arts and Trades, Kidapawan, North Cotabato.....	8,446,000
6) Payment of the differential amount to convert teaching positions into Master Teacher Positions.	36,000
7) Payment of teachers salary adjustments on the basis of duly approved Equivalent Record Forms (ERFs).....	44,000
f. Payment of salaries and COLA of nationalized high school teachers.....	46,971,000
g. Implementation of free secondary education.....	55,613,000
h. Construction, replacement, rehabilitation and completion of elementary school buildings....	34,850,000
i. Repair and maintenance of school buildings.....	4,550,000
j. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,466,000
k. Payment of terminal leave benefits to national government officials and employees entitled thereto...	3,653,000
All Regions.....	17,876,376,000
a. General administrative services.....	191,054,000
b. Purchase of books.....	150,000,000
c. Implementation of programs for elementary education...	10,550,858,000
d. Implementation of programs for secondary education....	2,502,484,000
e. Implementation of programs for higher education.....	436,827,000
f. Payment of salaries and COLA of nationalized high school teachers.....	1,177,375,000
g. Implementation of free secondary education.....	1,779,300,000
h. Construction, replacement, rehabilitation and completion of elementary school buildings.....	900,000,000
i. Repair and maintenance of school buildings.....	117,890,000
j. Payment of retirement gratuity and separation pay of national government officials and employees.....	50,284,000

k. Payment of terminal leave benefits to national government officials and employees entitled thereto..... 20,304,000

Sub-total, Function 7..... 17,876,376,000

Total, Functions..... P22,396,373,000

### Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	918	52,500
Secretary	1	224
Undersecretary	5	990
Assistant Secretary	5	792
Director	6	870
Regional Director	14	1,962
Executive Director	2	264
Assistant Director	6	792
Assistant Regional Director	14	1,782
Head Executive Assistant	1	132
Higher than Division Chief (School Superintendents)	188	13,502
Division Chief	676	31,190
Other Positions:	409,405	9,056,549
Technical	383,190	8,658,471
Administrative and Other Support Positions	26,215	398,078
Total Permanent Positions	410,323	9,109,049
Contractual and Emergency Employment		
Consultants		
Functions/Locally-Funded Projects		383
Contractual Personnel		26,980
Functions/Locally-Funded Projects		11,022
Foreign-Assisted Projects		15,958
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		52,721
Total Contractual and Emergency Employment		80,084
Functions/Locally-Funded Projects		64,126
Foreign-Assisted Projects		15,958
Total	410,323	9,189,133

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	9,109,049
Total Salaries and Wages of Contractual and Emergency Personnel	64,126

Total Salaries and Wages	9,173,175
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## Other Compensation

Salary Standardization	2,065,816
Honoraria and Commutable Allowances	66,804
Cost of Living Allowances	3,433,299
Terminal Leave Benefits	21,181
Pag-I.B.I.G. Contributions	259,832
Medicare Premiums	40,078
Merit Increases	39,771
Employees Compensation Insurance Premiums	100,694
Bonuses and Incentives	1,108,604
Others	644,266

Total Other Compensation	7,780,345
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01 Total Personal Services	16,953,520
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	108,128
03 Communication Services	15,567
04 Repair and Maintenance of Government Facilities	175,080
05 Transportation Services	31,617
06 Other Services	264,153
07 Supplies and Materials	1,770,583
08 Rents	34,642
09 Interests	221
10 Grants, Subsidies and Contributions	312,467
11 Awards and Indemnities	7
13 Losses/Depreciation	5
14 Water/Illumination and Power	50,851
15 Social Security Benefits and Other Claims	79,238
16 Auditing Services	192
17 Maintenance of Motor Vehicles Used for Official Travel	24,429
18 Discretionary Expenses	632
19 Representation Expenses	5,718
20 Extraordinary/Contingency/Emergency Expenses	771
21 Taxes and Licenses	20
22 Trading/Production	3,321
Clothing Allowance	119,066

Total Maintenance and Other Operating Expenses	2,996,708
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Total Current Operating Expenditures	19,950,228
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## 206 GENERAL APPROPRIATIONS ACT, FY 1989

## Capital Outlays

31 Land and Land Improvements Outlay	57,883
32 Buildings and Structures Outlay	2,312,238
33 Equipment Outlay	109,045
34 Investments Outlay	4,000
35 Loans Outlay	20,000
Total Capital Outlays	2,503,166
Total New Appropriations, Functions/Locally Funded Projects	22,453,394

B. Foreign-Assisted Projects

## Current Operating Expenditures

## Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel	15,958
Total Salaries and Wages	15,958
Other Compensation	
Honoraria and Commutable Allowances	8,467
Cost of Living Allowances	355
Total Other Compensation	8,822
01 Total Personal Services	24,780

## Maintenance and Other Operating Expenses

02 Travelling Expenses	120,311
03 Communication Services	64
05 Transportation Services	20,185
06 Other Services	83,878
07 Supplies and Materials	7,199
17 Maintenance of Motor Vehicles Used for Official Travel	152
21 Taxes and Licenses	10,400
Total Maintenance and Other Operating Expenses	242,189
Total Current Operating Expenditures	266,969

## Capital Outlays

31 Land and Land Improvements Outlay	1,500
32 Buildings and Structures Outlay	566,127
33 Equipment Outlay	175,017
Total Capital Outlays	742,644
Total New Appropriations, Foreign-Assisted Projects	1,009,613
TOTAL NEW APPROPRIATIONS	23,463,007

## B. Institute of Philippine Languages

For general administration, administration of personnel benefits, salary standardization and language cultivation processes as indicated hereunder.....P 9,651,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,337,000	P 1,697,000	P 89,000	P 3,123,000
2. Administration of Personnel Benefits	560,000			560,000
3. Salary Standardization	834,000			834,000
4. Language Cultivation Processes	3,929,000	1,205,000		5,134,000
Total, Functions	6,660,000	2,902,000	89,000	9,651,000
Total New Appropriations, Institute of Philippine Languages	P 6,660,000	P 2,902,000	P 89,000	P 9,651,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,034,000
b. Acquisition of equipment.....	89,000
Sub-total, Function 1.....	3,123,000

## 2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	46,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	18,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	57,000
d. Payment of amelioration benefits.....	439,000
Sub-total, Function 2.....	560,000

## 3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	834,000
Sub-total, Function 3.....	834,000

## 4. Language Cultivation Processes

a. Language cultivation processes.....	5,134,000
Sub-total, Function 4.....	5,134,000

Total, Functions.....	P 9,651,000
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Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	7	517
Director	1	158
Assistant Director	1	145
Division Chief	5	214
Other Positions:	136	3,351
Technical	82	2,561
Administrative and Other Support Positions	54	733
Difference Between the Hiring Rate of the Itemized Position and the Authorized Actual Salary of the Incumbent		57
Total Permanent Positions	143	3,868

## Contractual and Emergency Employment

## Casual/Emergency Personnel

Functions	51
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## Total Contractual and Emergency Employment

Functions	51
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Total	143	3,919
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	3,868
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Total Salaries and Wages of Contractual and Emergency Personnel	51
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Total Salaries and Wages	3,919
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## Other Compensation

Salary Standardization	818
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Honoraria and Commutable Allowances	171
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Cost of Living Allowances	1,176
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Pag-I.B.I.G. Contributions	57
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Medicare Premiums	18
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Merit Increases	16
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Employees Compensation Insurance Premiums	46
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Bonuses and Incentives	439
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Total Other Compensation	2,741
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01 Total Personal Services	6,660
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	112
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03 Communication Services	13
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06 Other Services	1,481
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07 Supplies and Materials	374
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08 Rents	672
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14 Water/Illumination and Power	240
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19 Representation Expenses	10
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Total Maintenance and Other Operating Expenses	2,902
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Total Current Operating Expenditures	9,562
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## Capital Outlays

33 Equipment Outlay	89
Total Capital Outlays	89
TOTAL NEW APPROPRIATIONS	9,651

## C. National Historical Institute

For general administration, administration of personnel benefits, salary standardization, research, translation and publication of Philippine history and historical works, the conservation and administration of historic structures and memorabilia of national heroes and heraldry works and educational activities on historical events and personages, including locally-funded projects as indicated hereunder.....P 34,770,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. Functions

1. General Administration and Support Services	P	2,395,000	P	3,881,000	P	1,357,000	P	7,633,000
2. Administration of Personnel Benefits		713,000						713,000
3. Salary Standardization		1,186,000						1,186,000
4. Research, Translation and Publication of Philippine History and Historical Works		672,000		426,000				1,098,000
5. Conservation and Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works		4,017,000		4,042,000				8,059,000.

6. Educational Activities on  
Historical Events and  
Personages

506,000	575,000		1,081,000
<hr/>			
7,487,000	8,924,000	1,357,000	19,770,000
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Total, Functions

B. Locally-Funded Projects

1. Construction of NHI Building T. M. Kalaw St., Ermita, Manila		4,000,000	4,000,000
2. Restoration of the Holy Rosary Seminary Historical Landmark, Naga City		500,000	500,000
3. Continuation of the Casa Comunidad Historical Landmark Restoration Project, Tayabas, Quezon		500,000	500,000
4. Continuation of Quezon Memorial Shrine Project, including the Installation of the Elevator and Telescope at the Uppermost Part of the Pylon		500,000	500,000
5. Continuation of the Development of the Pinaglabanan Memorial Shrine Project, San Juan, Metro Manila including the Construction of the Library Museum of the Memorial		500,000	500,000
6. Continuation of the Restoration of the Sexmoan Convent Historical Landmark, Sexmoan, Pampanga		500,000	500,000
7. Continuation of the Restoration of the Jaro Belfry National Landmark, Jaro, Iloilo City		500,000	500,000
8. Continuation of the Ermita Historical Landmark Restoration, Dumangas, Iloilo		300,000	300,000
9. Continuation of the Dumangas Historical Landmark Restoration Project, Dumangas, Iloilo		500,000	500,000

10. Restoration of Taal Church, Taal, Batangas			1,200,000	1,200,000
11. Osmeña Memorial Commission (Implementation of R.A. 4840)	1,200,000	2,400,000	2,400,000	6,000,000
Total, Locally-Funded Projects	1,200,000	2,400,000	11,400,000	15,000,000
Total New Appropriations, National Historical Institute	P 10,689,000 P	11,324,000 P	12,757,000 P	34,770,000

**Special Provisions**

1. **Authority to Use Proceeds Out of Souvenirs, Replicas or Historical Objects or Publications.** The National Historical Institute is authorized to print, fabricate, reproduce and sell historical souvenirs, relics or publications and to deposit the proceeds thereof with the National Treasury pursuant to Section 65 of P.D. No. 1445 which shall be made available for expenditure for the same purpose, subject to the approval of special budget under Section 40 of P.D. No. 1177.

2. **Osmeña Memorial Commission.** The funds appropriated for capital outlays may be used for design and engineering studies required for the restoration of the old Ayuntamiento in Intramuros Manila which has been designated by virtue of R.A. 4840 as the Osmeña Memorial Building. Additional funds for restoration of the Ayuntamiento may be secured from Chapter XLI. Property Replacement Fund.

3. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,788,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	2,116,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	729,000
Sub-total, Function 1.....	7,633,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	59,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	23,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	7,000
d. Payment of amelioration benefits.....	624,000
Sub-total, Function 2.....	713,000

## 3. Salary Standardization

- |   |           |
|---|-----------|
| a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases..... | 1,186,000 |
|---|-----------|

Sub-total, Function 3.....	1,186,000
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## 4. Research, Translation and Publication of Philippine History and Historical Works

- |   |         |
|---|---------|
| a. Research on Philippine history and translation of Philippine historical works..... | 688,000 |
|---|---------|

- |   |         |
|---|---------|
| b. Publication of results of historical researches and studies..... | 264,000 |
|---|---------|

- |   |         |
|---|---------|
| c. Maintenance of a historical data bank..... | 146,000 |
|---|---------|

Sub-total, Function 4.....	1,098,000
----------------------------	-----------

## 5. Conservation and Administration of Historic Structures and Memorabilia of National Heroes and Heraldry Works

- |   |           |
|---|-----------|
| a. Maintenance and administration of national shrines, monuments and landmarks..... | 3,576,000 |
|---|-----------|

- |   |           |
|---|-----------|
| b. Restoration, repair and preservation of historic sites and structures..... | 2,494,000 |
|---|-----------|

- |  |         |
|--|---------|
| c. Design and supervision of heraldry objects..... | 725,000 |
|--|---------|

- |  |           |
|--|-----------|
| d. Restoration and preservation of relics and memorabilia of national heroes and other illustrious Filipinos.... | 1,264,000 |
|--|-----------|

Sub-total, Function 5.....	8,059,000
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## 6. Educational Activities on Historical Events and Personages

- |   |           |
|---|-----------|
| a. Conduct of lectures, symposia and exhibits on historical events and personages for the public..... | 1,081,000 |
|---|-----------|

Sub-total, Function 6.....	1,081,000
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Total, Functions.....	P 19,770,000
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Staffing Summary

(Amount, In Thousand Pesos)

## Permanent Positions:

## Key Positions

Director

No.	Amount
7	519
1	159

## 214 GENERAL APPROPRIATIONS ACT, FY 1989

Assistant Director	1	146
Division Chief	5	214
Other Positions:	253	3,838
Technical	48	1,600
Administrative and Other Support Positions	205	2,195
Difference Between the Hiring Rate of the Itemized Position and the Authorized Actual Salary of the Incumbent		43
Total Permanent Positions	260	4,357
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		132
Total Contractual and Emergency Employment		
Functions/Locally-Funded Projects		132
Total	260	4,489

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	4,357
Total Salaries and Wages of Contractual and Emergency Personnel	132
Total Salaries and Wages	4,489

## Other Compensation

Salary Standardization	1,164
Honoraria and Commutable Allowances	20
Representation and Transportation Allowances	171
Cost of Living Allowances	2,121
Terminal Leave Benefits	729
Pag-I.B.I.G. Contributions	7
Medicare Premiums	23
Merit Increases	22
Employees Compensation Insurance Premiums	59
Bonuses and Incentives	624
Others	1,260

Total Other Compensation	6,200
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01 Total Personal Services	10,689
Maintenance and Other Operating Expenses	
02 Travelling Expenses	333
03 Communication Services	65
04 Repair and Maintenance of Government Facilities	1,600
06 Other Services	5,100
07 Supplies and Materials	1,000
08 Rents	10
14 Water/Illumination and Power	1,080
15 Social Security Benefits and Other Claims	2,116
17 Maintenance of Motor Vehicles Used for Official Travel	20
Total Maintenance and Other Operating Expenses	11,324
Total Current Operating Expenditures	22,013
Capital Outlays	
32 Buildings and Structures Outlay	11,400
33 Equipment Outlay	1,357
Total Capital Outlays	12,757
TOTAL NEW APPROPRIATIONS	34,770

## D. National Library

For general administration, administration of personnel benefits, salary standardization, national library services, public library services and the processing of applications for authority to solemnize marriage and for the registration of copyright claims, as indicated hereunder.....P 26,269,000

New Appropriations, by Function

	Current Operating Expenditures		Capital Outlays	Total
	Personal Services	Maintenance and Other Operating Expenses		
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,605,000	P 1,746,000	P 8,109,000	11,460,000

## 216 GENERAL APPROPRIATIONS ACT, FY 1989

2. Administration of Personnel Benefits	729,000			729,000
3. Salary Standardization	991,000			991,000
4. National Library Services	4,129,000	3,919,000	3,408,000	11,456,000
5. Public Library Services	582,000	750,000		1,332,000
6. Processing of Applications for Authority to Solemnize Marriage and for the Registration of Copyright Claims	151,000	150,000		301,000
Total, Functions	8,187,000	6,565,000	11,517,000	26,269,000
Total New Appropriations, National Library	P 8,187,000 P	6,565,000 P	11,517,000 P	26,269,000

## Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payment of P20,000 for extraordinary expenses.....	P 3,351,000
b. Rehabilitation of National Library Building.....	2,500,000
c. Acquisition of equipment.....	5,609,000
Sub-total, Function 1.....	11,460,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	57,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	23,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	126,000
d. Payment of amelioration benefits.....	523,000
Sub-total, Function 2.....	729,000

## 3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	991,000
Sub-total, Function 3.....	<u>991,000</u>

## 4. National Library Services

a. National library services preservation of Filipiniana, serials, microfilms and other collections; cataloging, classification; and indexing of library materials and special collections, including the purchase of books and subscriptions to local and foreign publications.....	5,834,000
b. Conduct of bibliography, historical and other researches.....	536,000
c. Operation of the Braille Department.....	4,850,000
d. Payment of retirement gratuity and separation pay of national government officials and employees.....	201,000
e. Payment of terminal leave benefits to officials and employees entitled thereto.....	35,000
Sub-total, Function 4.....	<u>11,456,000</u>

## 5. Public Library Services

a. Operational expenses of 494 extension libraries including P 50,000 for the Crispina Marcos Valdez Library...	704,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	429,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	199,000
Sub-total, Function 5.....	<u>1,332,000</u>

## 6. Processing of Applications for Authority to Solemnize Marriage and for the Registration of Copyright Claims

a. Processing of applications for authority to solemnize marriage and for the registration of copyright claims..	301,000
Sub-total, Function 6.....	<u>301,000</u>

Total, Functions.....	<u><u>P 26,269,000</u></u>
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## 218 GENERAL APPROPRIATIONS ACT, FY 1989

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	12	705
Director	1	158
Assistant Director	1	145
Division Chief	10	402
Other Positions:	197	3,196
Technical	108	1,775
Administrative and Other Support Positions	89	1,421
Total Permanent Positions	209	3,901
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions		165
Total Contractual and Emergency Employment		165
Total	209	4,066

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	3,901
Total Salaries and Wages of Contractual and Emergency Personnel	165
Total Salaries and Wages	4,066

## Other Compensation

Salary Standardization	991
Honoraria and Commutable Allowances	450
Cost of Living Allowances	1,717
Terminal Leave Benefits	234
Bonuses and Incentives	523
Pag-I.B.I.G. Contributions	126
Medicare Premiums	23
Employees Compensation Insurance Premiums	57
Total Other Compensation	4,121

01 Total Personal Services	8,187
Maintenance and Other Operating Expenses	
02 Travelling Expenses	149
03 Communication Services	186
04 Repair and Maintenance of Government Facilities	300
06 Other Services	2,888
07 Supplies and Materials	844
14 Water/Illumination and Power	1,488
15 Social Security Benefits and Other Claims	630
17 Maintenance of Motor Vehicles Used for Official Travel	60
19 Representation Expenses	20
Total Maintenance and Other Operating Expenses	6,565
Total Current Operating Expenditures	14,752
Capital Outlays	
32 Buildings and Structures Outlay	2,500
33 Equipment Outlay	9,017
Total Capital Outlays	11,517
TOTAL NEW APPROPRIATIONS	26,269

## E. National Museum

For the administration of the national museum, administration of personnel benefits, salary standardization, research, collection and exhibition of specimens and the maintenance of regular exhibitions, research and development of archaeological and anthropological sites and restoration, preservation and development of cultural properties, including locally-funded projects as indicated hereunder..... P 29,903,000

New Appropriations, by Function/Project

Current Operating Expenditures				
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 4,048,000	P 1,813,000	P 1,254,000	P 7,115,000

220 GENERAL APPROPRIATIONS ACT, FY 1989

2. Administration of Personnel Benefits	1,357,000			1,357,000
3. Salary Standardization	1,931,000			1,931,000
4. Research, Collection and Exhibition of Specimens and the Maintenance of Regular Exhibitions	2,352,000	2,168,000		4,520,000
5. Research and Development of Archaeological and Anthropological Sites	5,139,000	3,004,000		8,143,000
6. Restoration, Preservation and Development of Cultural Properties	902,000	2,935,000		3,837,000
Total, Functions	15,729,000	9,920,000	1,254,000	26,903,000

B. Locally-Funded Projects

1. Restoration of the Fort Pilar Structure IV			1,500,000	1,500,000
2. Establishment of the Cagsawa Museum			800,000	800,000
3. Repair of Main Office Building and Regional Museum			200,000	200,000
4. Repair of the Planetarium			500,000	500,000
Total, Locally-Funded Projects			3,000,000	3,000,000
Total New Appropriations, National Museum	P 15,729,000	P 9,920,000	P 4,254,000	P 29,903,000

Special Provisions

1. Revolving Fund. The National Museum is authorized to print, fabricate, reproduce and sell museum souvenirs, relics or publications and to use the proceeds thereof to constitute as a Revolving Fund of the museum shop.

The Fund shall be deposited in a savings account in an authorized government depository bank and withdrawable on the joint signatures of duly authorized representatives of the National Museum and the Commission on Audit without the need for a Funding Warrant: PROVIDED, That any interest earned shall accrue to the General Fund and shall be remitted to the National Treasury at the end of each quarter: PROVIDED, FURTHER, That quarterly reports of the fund transactions shall be submitted to the Department of Budget and Management and in case of failure to submit said requirement the Department of Budget and Management shall order the suspension of withdrawals from this fund until such time that said requirement is complied with.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payment of P10,000 for extraordinary expenses.....	P 5,191,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	412,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	258,000
d. Acquisition of equipment.....	1,254,000
Sub-total, Function 1.....	<u>7,115,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	96,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	38,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	206,000
d. Payment of amelioration benefits.....	1,017,000
Sub-total, Function 2.....	<u>1,357,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,931,000
Sub-total, Function 3.....	<u>1,931,000</u>
4. Research, Collection and Exhibition of Specimens and the Maintenance of Regular Exhibitions	
a. Research, collection and purchase of specimens and maintenance of regular exhibitions.....	3,486,000
b. Implementation of PCARRD-coordinated projects.....	840,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	127,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	67,000
Sub-total, Function 4.....	<u>4,520,000</u>
5. Research and Development of Archaeological and Anthropological Sites	

222 GENERAL APPROPRIATIONS ACT, FY 1989

a. Development and maintenance of archaeological projects.	2,761,000
b. Implementation of anthropological projects.....	2,000,000
Agusan Archaeology/Ethnology.....	400,000
Cordillera Archaeology/Ethnology.....	400,000
Cagayan Archaeology/Ethnology.....	400,000
Palawan Archaeology/Ethnology.....	400,000
Other projects.....	400,000
c. Promotion, development and maintenance of regional museums.....	3,275,000
d. Payment of retirement gratuity and separation pay of national government officials and employees.....	79,000
e. Payment of terminal leave benefits to officials and employees entitled thereto.....	28,000
Sub-total, Function 5.....	8,143,000
6. Restoration, Preservation and Development of Cultural Properties	
a. Supervision, preservation, conservation and restoration work on outstanding structures, buildings, monuments, towns and sites declared as national cultural treasures	3,837,000
Sub-total, Function 6.....	3,837,000
Total, Functions.....	P 26,903,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	14	786
Director	1	158
Assistant Director	1	145
Division Chief	12	483
Other Positions:	365	5,466
Technical	193	3,135
Administrative and Other Support Positions	172	2,268
Difference Between the Hiring Rate of the Itemized Position and the Authorized Actual Salary of the Incumbent		63

Total Permanent Positions	379	6,252
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		691
Total Contractual and Emergency Employment		
Functions/Locally-Funded Projects		691
Total	379	6,943

### New Appropriations, by Object of Expenditures

(In Thousand Pesos)

#### A. Functions/Locally-Funded Projects

##### Current Operating Expenditures

##### Personal Services

Total Salaries of Permanent Personnel	6,252
Total Salaries and Wages of Contractual and Emergency Personnel	691
Total Salaries and Wages	6,943

##### Other Compensation

Salary Standardization	1,895
Honoraria and Commutable Allowances	322
Cost of Living Allowances	3,123
Terminal Leave Benefits	353
Pag-I.B.I.G. Premiums	206
Medicare Premiums	38
Merit Increases	36
Employees Compensation Insurance Premiums	96
Bonuses and Incentives	1,017
Others	1,700

Total Other Compensation	8,786
01 Total Personal Services	15,729

##### Maintenance and Other Operating Expenses

02 Travelling Expenses	899
03 Communication Services	260
06 Other Services	2,596
07 Supplies and Materials	1,584
14 Water/Illumination and Power	3,600
15 Social Security Benefits and Other Claims	618
17 Maintenance of Motor Vehicles Used for Official Travel	353
20 Extraordinary/Contingency/Emergency Expenses	10

## 224 GENERAL APPROPRIATIONS ACT, FY 1989

Total Maintenance and Other Operating Expenses	9,920
Total Current Operating Expenditures	25,649
Capital Outlays	
32 Buildings and Structures Outlay	3,000
33 Equipment Outlay	1,254
Total Capital Outlays	4,254
TOTAL NEW APPROPRIATIONS	29,903

## F. Records Management and Archives Office

For general administration, administration of personnel benefits, salary standardization and records and archives management as indicated hereunder.....P 15,187,000

New Appropriations, by Function

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 2,042,000 P	1,141,000 P	1,500,000 P	4,683,000
2. Administration of Personnel Benefits	619,000			619,000
3. Salary Standardization	913,000			913,000
4. Records and Archives Management	3,789,000	5,183,000		8,972,000
Total, Functions	7,363,000	6,324,000	1,500,000	15,187,000
Total New Appropriations, Records Management and Archives Office	P 7,363,000 P	6,324,000 P	1,500,000 P	15,187,000

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 4,650,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	18,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	15,000
Sub-total, Function 1.....	<u>4,683,000</u>
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	44,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	17,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	77,000
d. Payment of amelioration benefits.....	481,000
Sub-total, Function 2.....	<u>619,000</u>
<b>3. Salary Standardization</b>	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	913,000
Sub-total, Function 3.....	<u>913,000</u>
<b>4. Records and Archives Management</b>	
a. Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, disposal and retirement of all government records and the extension of technical assistance to government agencies for the proper implementation of these rules and regulations.....	4,166,000
b. Maintenance, preservation, rehabilitation and servicing of archival records and documents.....	2,800,000
c. Training, education and information services in all aspects of records management.....	348,000

d. Maintenance, handling and final appraisal of transferred records of all government agencies, including those of abolished offices.....	316,000
e. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,081,000
f. Payment of terminal leave benefits to officials and employees entitled thereto.....	261,000
Sub-total, Function 4.....	8,972,000
Total, Functions.....	P 15,187,000

Staffing Summary

(Amount, In Thousand Pesos)

## Permanent Positions:

## Key Positions

No.	Amount
9	528
1	158
1	145
7	225

## Other Positions:

Technical	108	1,901
Administrative and Other Support Positions	79	1,005

## Total Permanent Positions

196 3,434

## Contractual and Emergency Employment

## Casual/Emergency Personnel

Functions	250
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## Total Contractual and Emergency Employment

Functions	250
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## Total

196 3,684

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel 3,434

Total Salaries and Wages of Contractual and Emergency Personnel	250
Total Salaries and Wages	3,684
Other Compensation	
Salary Standardization	895
Honoraria and Commutable Allowances	214
Cost of Living Allowances	1,655
Terminal Leave Benefits	276
Uniform and Other Allowances of Security Guards	2
Pag-I.B.I.G. Contributions	77
Medicare Premiums	17
Merit Increases	18
Employees Compensation Insurance Premiums	44
Bonuses and Incentives	481
Total Other Compensation	3,679
01 Total Personal Services	7,363
Maintenance and Other Operating Expenses	
02 Travelling Expenses	388
03 Communication Services	106
05 Transportation Services	30
06 Other Services	642
07 Supplies and Materials	1,010
08 Rents	2,700
14 Water/Illumination and Power	315
15 Social Security Benefits and Other Claims	1,099
17 Maintenance of Motor Vehicles Used for Official Travel	24
19 Representation Expenses	6
20 Extraordinary/Contingency/Emergency Expenses	4
Total Maintenance and Other Operating Expenses	6,324
Total Current Operating Expenditures	13,687
Capital Outlays	
32 Buildings and Structures Outlay	1,000
33 Equipment Outlay	500
Total Capital Outlays	1,500
TOTAL NEW APPROPRIATIONS	15,187

GENERAL SUMMARY  
DEPARTMENT OF EDUCATION, CULTURE AND SPORTS

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 16,978,300,000	P3,238,897,000	P3,245,810,000	P23,463,007,000
B. Institute of Philippine Languages	6,660,000	2,902,000	89,000	9,651,000
C. National Historical Institute	10,689,000	11,324,000	12,757,000	34,770,000
D. National Library	8,187,000	6,565,000	11,517,000	26,269,000
E. National Museum	15,729,000	9,920,000	4,254,000	29,903,000
F. Records Management and Archives Office	7,363,000	6,324,000	1,500,000	15,187,000
Total New Appropriations, Department of Education, Culture and Sports	<u>P17,026,928,000</u>	<u>P3,275,932,000</u>	<u>P3,275,927,000</u>	<u>P23,578,787,000</u>